

Autoritatea contractanta
AEROCLUBUL ROMANIEI

APROB
Director General
George ROTARU

PROGRAMUL ANUAL AL ACHIZITIILOR PUBLICE
pe anul 2020

Buget aprobat IV, Anaxa 17,12,2020

	Obiectul contractului/Acordului cadru	Cod CPV	Valoarea (lei fara TVA)	Valoarea (euro fara TVA)	Anunt de intentie	Procedura aplicata	Data estimata incepere procedura	Data estimata finalizare procedura	Responsabil
	BUNURI SI SERVICII (20)		22449580	4628779					
1	Titlu II. BUNURI SI SERVICII (art. 20.01)		7,690,756	1585723					
1.1	FURNITURI DE BIROU (art. 20.01.01)		58,823	12128					
1.1.1.	Produce birotica		25,000	5155					
1	Capsatoare, perforatoare	30197320-5	1,000	206	nu	AD	01,02,2020	31,12,2020	Claudia Predica
2	Dosare plastic	22852000-7	5,000	1031	nu	AD	01,02,2020	31,12,2020	Claudia Predica
3	Bibliorafturi diverse marimi, mape	30199500-5	5,000	1031	nu	AD	01,02,2020	31,12,2020	Claudia Predica
4	Markere diverse culori	30192125-3	200	41	nu	AD	01,02,2020	31,12,2020	Claudia Predica
5	Pixuri si creioane	30192121-5	800	165	nu	AD	01,02,2020	31,12,2020	Claudia Predica
6	Corectoare	30192160-0	500	103	nu	AD	01,02,2020	31,12,2020	Claudia Predica
7	Capse pentru capsatoare, agrafe, lipici, sfoara, folie laminat,scotch	30192000-1	1,000	206	nu	AD	01,02,2020	31,12,2020	Claudia Predica
8	Stickuri USB, CD-uri, DVD.uri	30200000-1	1,000	206	nu	AD	01,02,2020	31,12,2020	Claudia Predica
9	Cutter	30197310-2	70	14	nu	AD	01,02,2020	31,12,2020	Claudia Predica
10	Solutie curatat monitor	39831240-0	300	62	nu	AD	01,02,2020	31,12,2020	Claudia Predica
11	Distrugator documente	30191400-8	500	103	nu	AD	01,02,2020	31,12,2020	Claudia Predica

1.5.	Posta, telec.,radio TV,cas.postala , internet (art. 20.01.08)		117,647	24257					
1	Servicii de telefonie mobila si internet	64210000-1	92,647	19102	nu	AD	01,01,2020	31,12,2020	Barboi Elena
2	Servicii de televiziune prin cablu	64227000-3	25,000	5155	nu	AD	01,01,2020	31,12,2020	Barboi Elena
1.6.	CARBURANTI SI LUBRIFIANTI (art. 20.01.05)		1,337,815	275838					
1	Benzina aviatie	09132100-4	670000	128866	nu	BRM	01,03,2020	31,10,2020	Claudia Predica
2	Ulei de aviatie	09210000-4	19,815	4742	nu	BRM	01,01,2020	31,12,2020	Oana Popa
3	Carburanti auto	09132000-3	625,000	128866	nu	LD	01,01,2020	31,12,2020	Barboi Elena
4	Produse chimice speciale	24950000-8	23,000	4742	nu	AD	01,01,2020	31,12,2020	Oana Popa
1.7.	PIESE DE SCHIMB (art. 20.01.06)		2,394,958	493806					
1	Piese de schimb planoare	34740000-6	135,000	27835	nu	AD	01,01,2020	31,12,2020	Claudia Predica
2	Piese de schimb GA8	34320000-6	100,000	20619	nu	AD	01,01,2020	31,12,2020	Claudia Predica
3	Piese de schimb Wilga	34731500-5	135,000	27835	nu	AD	01,01,2020	31,12,2020	Claudia Predica
4	Piese de schimb Extra	34300000-0	135,000	27835	nu	AD	01,01,2020	31,12,2020	Claudia Predica
5	Piese de schimb IAR46	34320000-6	200,000	41237	nu	PS	01,03,2020	30,04,2020	Barboi Elena
6	Piese schimb AN2	34730000-3	54051	11145	nu	AD	01,01,2020	31,12,2020	Claudia Predica
7	Piese schimb Festival	34320000-6	60000	12371	nu	AD	01,01,2020	31,12,2020	Claudia Predica
9	Piese de schimb ULM	34731000-0	50000	10309	nu	AD	01,01,2020	31,12,2020	Claudia Predica
10	Motoare aeronave	50211212-6	135000	27835	nu	AD	01,01,2020	31,12,2020	Claudia Predica
11	Elici aeronave	34731000-0	135000	27835	nu	AD	01,01,2020	31,12,2020	Claudia Predica
12	Statii radio	32344230-7	80000	16495	nu	AD	01,01,2020	31,12,2020	Claudia Predica
13	Transpondere	34730000-3	105000	21649	nu	AD	01,01,2020	31,12,2020	Claudia Predica
14	Diversi acumulatori	31431000-6	50000	10309	nu	AD	01,01,2020	31,12,2020	Claudia Predica
15	Manometre	34731000-0	35000	7216	nu	AD	01,01,2020	31,12,2020	Claudia Predica
16	Contacte mansa	34731000-0	20000	4124	nu	AD	01,01,2020	31,12,2020	Claudia Predica
17	Anvelope aeronave	34731000-0	135000	27835	nu	AD	01,03,2020	31,12,2020	Predica Claudia
18	Accelerometre	34731000-0	82000	16907	nu	AD	01,01,2020	31,12,2020	Barboi Elena
19	Piese schimb motoare	34731000-0	135000	27835	nu	AD	01,03,2020	31,12,2020	Predica Claudia
20	Plutitoare si garnituri	34731000-0	12500	2577	nu	AD	01,12,2020	31,12,2020	Popa Oana
21	PS laboratot IEAB	34731000-0	23000	4742	nu	AD	01,12,2020	31,12,2020	Barboi Elena
22	Aparate bord	34731000-0	60000	12371	nu	AD	01,12,2020	31,12,2020	Barboi Elena

23	PS automosor (cablu otel)	44423340-6	20000	4124	nu	AD	01,10,2020	30,10,2020	Popa Oana
24	Bujii	34731500-5	120000	24742	nu	AD	01,10,2020	31,12,2020	Claudia Predica
25	Injector combustibil aeronave	34731500-5	23100	4763	nu	AD	01,09,2020	30,10,2020	Popa Oana
26	Declansatori tip TOST	34913000-0	75307	15527	nu	AD	01,09,2020	30,10,2020	Popa Oana
27	PS avioane IAR46	34731000-0	280000	57732	nu	PS	01,10,2020	31,12,2020	Popa Oana
1.8.	MATERIALE SI PRESTARI SERVICII CU CARACTER FUNCTIONAL(art. 20.01.09)		840,336	173265					
1.8.1.	Serv.intretinere si functionare AT-uri		375,000	77320					
1	Serv.hoteliere act sportive	55100000-1	20,000	4124	nu	AD	01,01,2020	31,12,2020	Claudia Predica
2	Serv. Catering actiuni sportive	55500000-5	30,000	6186	nu	AD	01,01,2020	31,12,2020	Claudia Predica
3	Serv. De transport aerian act sportive	60400000-2	60,000	12371	nu	AD	01,01,2020	31,12,2020	Claudia Predica
4	Serv. De transport rutier actiuni sportiv	60100000-9	30,000	6186	nu	AD	01,01,2020	31,12,2020	Claudia Predica
5	Materiale protectie COVID-12 (manusi, termometre, masti)	18143000-3	135000	27835	nu	AD	01,03,2020	31,10,2020	Claudia Predica
6	Solutii dezinfectante	24455000-8	100000	20619	nu	AD	01,03,2020	31,10,2020	Claudia Predica
1.8.2.	Materiale de intretinere aerodrom		465,336	95946					
1	Materiale pentru canale de ape reziduale	44130000-0	100,000	20619	nu	AD	01,01,2020	31,12,2020	Claudia Predica
2	Produse pentru materialele de constructii pentru infrastructura de aerodrom	44140000-3	135,000	27835	nu	AD	01,01,2020	31,12,2020	Claudia Predica
3	Vopsele si materiale intretinere aerodrom	44111400-5	50,000	10309	nu	AD	01,01,2020	31,12,2020	Claudia Predica
4	Materialele de constructii pentru lucrari intretinere aerodrom	44170000-2	100,000	20619	nu	AD	01,01,2020	31,12,2020	Claudia Predica
5	Cabluri si materiale pentru instalatii electrice	19721000-6	30,000	6186	nu	AD	01,01,2020	31,12,2020	Claudia Predica
6	Piese pentru instalatii termice	42533000-1	40,000	8247	nu	AD	01,01,2020	31,12,2020	Claudia Predica
7	Alte materiale si serv.cu caracter functional, AT.uri		10,336	2131					

1.9.	Alte bunuri si servicii pentru intretinere si functionare (art. 20.01.30)		2,100,840	433163					
1	Servicii de reparare si intretinere a vehiculelor	50100000-6	135,000	27835	nu	AD	01,01,2020	31,12,2020	Claudia Predica
2	Servicii de intretinere si reparare piste inierbate	50800000-3	120,000	24742	nu	AD	01,01,2020	31,12,2020	Claudia Predica
3	Servicii de reparare si de intretinere si servicii conexe pentru mijloacele de transport aerian	50200000-7	120,000	24742	nu	AD	01,01,2020	31,12,2020	Claudia Predica
4	Servicii de reparare si de intretinere calculatoare si imprimante, AT-uri	50300000-8	120,000	24742	nu	AD	01,01,2020	31,12,2020	Claudia Predica
5	Servicii de reparare si de intretinere a pompelor, a vanelor, a robinetelor,	50500000-0	100,000	20619	nu	AD	01,01,2020	31,12,2020	Claudia Predica
6	Servicii de reparare si de intretinere a instalatiilor de constructii (gaze etc)	50700000-2	135,000	27835	nu	AD	01,01,2020	31,12,2020	Claudia Predica
7	Servicii de intretinere extintoare (Rozlin)	50413200-5	100,000	20619	nu	AD	01,01,2020	31,12,2020	Claudia Predica
8	Servicii intretinere instalatii termice AT.uri	50721000-5	60,000	12371	nu	AD	01,06,2020	30,06,2020	Claudia Predica
9	Servicii modernizare iluminat hangare, etc	50116100-2	70,000	14433	nu	AD	01,08,2020	01,09,2020	Claudia Predica
10	Servicii reparatii structuri metalice, hangare	45212290-5	135,000	27835	nu	AD	01,08,2020	30,06,2020	Claudia Predica
11	Servicii instalare cabluri de retea informatica	45314320-0	70,000	14433	nu	AD	01,02,2020	03,03,2020	Claudia Predica
12	Servicii de racordare utilitati containere AT Ploiesti	45233221-1	45,182	9316	nu	AD	01,03,2020	20,03,2020	Claudia Predica
13	Rola panza avioane	44113330-7	13,500	2784	nu	AD	01,03,2020	01,04,2020	Barboi
14	Suport lemn sustinere fuselaj	44400000-4	30,000	6186	nu	AD	01,02,2020	28,02,2020	Claudia Predica
15	Encoder	50210000-0	12,000	2474	nu	AD	01,07,2020	28,07,2020	Claudia Predica
16	Servicii intretinere variometre	50211200-9	40,000	8247	nu	AD	01,07,2020	28,07,2020	Barboi

17	Servicii amenajare teren cu utilaje speciale si completare pamant	45111291-4	47,500	9794	nu	AD	01,01,2020	31,12,2020	Claudia Predica
18	Servicii cadastrale AT-uri	71354300-7	7,000	1443	nu	AD	01,01,2020	31,12,2020	Popa Oana
19	Servicii suplimentare instalatii supraveghere video	32323800-8	25,000	5155	nu	AD	01,01,2020	31,12,2020	Popa Oana
20	Servicii cazan combustibil, AT Suceava	71315400-3	14,800	3052	nu	AD	01,10,2020	30,10,2020	Claudia Predica
21	Diversi rulmenti	34731000-0	55,000	11340	nu	AD	01,09,2020	30,09,2020	Claudia Predica
22	servicii de reparatii mobilier AT-uri		70,000	14433	nu	AD	01,01,2020	31,12,2020	Claudia Predica
23	Spumant concentrat	35111200-7	24,720	5097	nu	AD	01,09,2020	30,09,2020	Popa Oana
24	Servicii reamplasare rezervor carburant, AT Craiova	50000000-0	12,500	2577	nu	AD	01,08,2020	30,08,2020	Barboi Elena
25	Materiale intretinere laborator IEAB, Craiova	34731000-0	33,000	6804	nu	AD	01,08,2020	30,08,2020	Barboi Elena
26	Servicii de intretinere Jamba amortizoare, bechie	50211200-9	27,000	5567	nu	AD	01,07,2020	30,07,2020	Barboi Elena
27	Diverse materiale intretinere avioane	34731000-0	45,000	9278	nu	AD	01,07,2020	30,08,2020	Barboi Elena
28	Servicii intretinere portiere hangar	50000000-0	67,000	13814	nu	AD	01,01,2020	31,12,2020	Claudia Predica
29	Servicii administrare imobile	98341130-5	15,000	3093	nu	AD	01,01,2020	31,12,2020	Claudia Predica
30	Servicii de intretinere si reparare planoare (Stoenac, Milan)	50211000-7	15,000	3093	nu	AD	01,09,2020	30,09,2020	Barboi Elena
31	Servicii mentenanta si intretinere aeronave	79420000-4	135,000	27835	nu	AD	01,07,2020	31,12,2020	Claudia Predica
32	Servicii modernizare iluminat hangar AT Bucuresti	50116100-2	42,000	8660	nu	AD	01,08,2020	30,08,2020	Claudia Predica
33	Servicii amenajare pavaje , AT Iasi	45233222-1	26,500	5464	nu	AD	01,07,2020	30,07,2020	Claudia Predica
34	Alte bunuri si servicii intretinere AT-uri		133138						
1,10,	REPARATII CURENTE (art. 20.02)		1,835,294	378411					
1,10,1,	Lucrari de reparatii curente cladiri		1,030,900	212557					
1	Lucrari gaze AT Arad	45333000-0	28,000	5773	nu	AD	01,03,2020	01,04,2020	Claudia Predica
2	Instalatii sanitare , de incalzire si canalizare, AT Brasov -Ghimbav	45330000-9	65,000	13402	nu	AD	01,03,2020	01,04,2020	Claudia Predica

3	Lucrari RC, AT Baia Mare	45453000-7	28,000	5773	nu	AD	01,04,2020	30,04,2020	Claudia Predica
4	Lucrari RC, AT Cluj	45453000-7	220,000	45361	nu	AD	01,04,2020	30,06,2020	Claudia Predica
5	Lucrari de reparatii apa, AT Brasov-Ghimbav	45332000-3	42,000	8660	nu	AD	01,05,2020	30,05,2020	Claudia Predica
6	Lucrari de reparatii apa, AT Baia Mare	45453000-7	37,000	7629	nu	AD	01,05,2020	30,06,2020	Claudia Predica
7	Lucrari deRC la cladirea veche, hangare, sala mese	45262600-7	142,000	29278	nu	AD	01,05,2020	30,06,2020	Claudia Predica
8	Lucrari reparatii instalatie electrica, AT. Bv.-Ghimbav	45310000-3	17,100	3526	nu	AD	01,05,2020	30,05,2020	Claudia Predica
9	Lucrari RC electrice AT Bucuresti	50116100-2	34,000	7010	nu	AD	01,05,2020	30,05,2020	Claudia Predica
10	Lucrari sistem canalizare AT Baia Mare	45232411-6	28,000	5773	nu	AD	01,05,2020	30,06,2020	Claudia Predica
11	Lucrari cladire C7, AT Brasov- Sanpetru	45453000-7	37,300	7691	nu	AD	01,03,2020	30,03,2020	Claudia Predica
12	Modernizare adapost depozit carburanti, AT Sanpetru	45453000-7	33,700	6948	nu	AD	01,03,2020	01,04,2020	Claudia Predica
13	Lucrari RC racord electric sala sport, AT ploiesti	45310000-3	40,000	8247	nu	AD	01,10,2020	30,11,20210	Claudia Predica
14	Lucrari RC pavilion administrativ, H1 si H2, AT Sanpetru	45453000-7	39,000	8041	nu	AD	01,10,2020	30,11,20210	Claudia Predica
15	Lucrari de RC pardoseala hangar C3, AT Iasi	45262330-9	70,000	14433	nu	AD	01,10,2020	30,11,20210	Claudia Predica
16	Lucrari reparatii portiere AT Iasi	45453000-7	55,600	11464	nu	AD	01,10,2020	30,11,20210	Claudia Predica
17	Lucrari RC AT. Tg. Mures	45453000-7	48,000	9897	nu	AD	01,12,2020	30,12,2020	Barboi Elena
18	Lucrai RC pardoseli si ferestre, AT Sibiu	45453000-7	32,500	6701	nu	AD	01,11,2020	30,11,2020	Barboi Elena
	Alte reparatii curente		33,700	6948					
1.10.2.	Reparatii curente aeronave/utilaje		804,394		nu	AD			Claudia Predica
1	Reparatii curente celule aeronave	50210000-0	90,000	18557	nu	AD	01,01,2020	31,12,2020	Claudia Predica
2	Reparatii curente planoare si motoplanoare	50211300-0	50,000	10309	nu	AD	01,01,2020	31,12,2020	Claudia Predica
3	Reparatii curente motoare	50211210-2	115,000	23711	nu	AD	01,01,2020	31,12,2020	Claudia Predica
4	Reparatii curente parasute	50000000-5	20,000	4124	nu	AD	01,01,2020	31,12,2020	Claudia Predica
5	Reparatii elici si componente elici	60444000-2	55,000	11340	nu	AD	01,01,2020	31,12,2020	Claudia Predica
6	Reparatii conducte flexibile	50211200-9	36,000	7423	nu	AD	01,04,2020	30,05,2020	Elena Barboi
7	Servicii de inlocuire motor Zlin	50211212-6	49,700	10247	nu	AD	01,06,2020	01,07,2020	Elena Barboi
8	Inspectii motor motoplanor	60445000-9	38,400	7918	nu	AD	01,02,2020	31,03,2020	Claudia Predica

11	Reparatii conducte flexibile	50211200-9	36,000	7423	nu	AD	22,04,2020	30,05,2020	Elena Barboi
12	Aplicare buletine service	50211200-9	60,000	12371	nu	AD	10,06,2020	31,12,2020	Claudia Predica
13	Reparatie regulator presiune	50211200-9	19,300	3979	nu	AD	01,08,2020	30,08,2020	Elena Barboi
14	Repartie autospeciala, AT Bucuresti	50413200-5	25,400	5237	nu	AD	01,08,2020	30,08,2020	Claudia Predica
15	Repartii curente aparate bord, guvernor, giroorizont	34731000-0	30,094	6205	nu	AD	01,01,2020	31,12,2020	Popa Oana
16	Reparatie curenta injector , Extra	34731000-0	15,600	3216	nu	AD	01,09,2020	30,09,2020	Elena Barboi
17	Pregatire reparatii aeronava Extra	79920000-0	45,200	9320	nu	AD	21,09,2020	30,11,2020	Popa Oana
18	RC jamba fata Zlin 142	34731500-5	24,000	4948	nu	AD	21,09,2020	30,11,2020	Claudia Predica
19	Servicii reparatii tractor spatii verzi	50117000-8	34,000	7010	nu	AD	01,12,2020	30,12,2020	Barboi Elena
20	Inspectie tehnica elice	60445000-9	10,000	2062			01,12,2020	30,12,2020	Popa Oana
21	Servicii RC 3 reglatoare pas-elice	50210000-0	50,700	10454	nu	AD	01,11,2020	30,11,2020	Barboi Elena
1.11	MEDICAMENTE SI MATERIALE SANITARE	33690000-3	3,361	693					
1	Medicamente		1,681	347	nu	AD	01,01,2020	31,12,2020	Claudia Predica
2	Materiale sanitare		1,680	346	nu	AD	01,01,2020	31,12,2020	Claudia Predica
1.12.	BUNURI DE NATURA OBIECTELOR DE INVENTAR (art. 20.05)		588,235	121286					
1.12.1.	Uniforme si echipament (20.05.01)		84,033	17326					
1	Unif.si echip. pentru personalul navigant	35810000-5	64,033	13203	nu	AD	01,01,2020	31,12,2020	Diaconu Dan
2	Unif. si echip.pentru personalul tehnic	35820000-8	20,000	4124	nu	AD	01,01,2020	31,12,2020	Diaconu Dan
1.12.2.	Lenjerie si accesorii de pat (20.05.03)		0	0					
1	Lenjerie			0					
2	Accesorii pat(pilote, perne, etc)			0					
				0					
1.12.3.	Alte obiecte de inventar - scule si dispozitive (20.05.30)	44512940-3	504,201	103959					
1	Diverse echipamente IT	32500000-8	130,000	26804	nu	AD	01,01,2020	31,12,2020	Claudia Predica
2	Diverse produse electrocasnice	39711130-9	30,000	6186	nu	AD	01,01,2020	31,12,2020	Claudia Predica
3	Diverse produse de mobilier	39516000-2	20,000	4124	nu	AD	01,01,2020	31,12,2020	Claudia Predica
4	Echipamente de climatizare	39717200-3	60,000	12371	nu	AD	01,01,2020	31,12,2020	Oana Popa
5	Echipamente retea server	32420000-3	15,000	3093	nu	AD	01,01,2020	31,12,2020	Claudia Predica

6	Camere video	32333200-8	25,000	5155	nu	AD	01,01,2020	31,12,2020	Claudia Predica
7	Diverse casti aviatie	32342100-3	10,000	2062	nu	AD	01,01,2020	31,12,2020	Popa Oana
8	Huse cupole avioane	18143000-3	10,500	2165	nu	AD	01,01,2020	31,12,2020	Claudia Predica
9	Rezervor oxigen	42993200-5	14,500	2990		AD	01,04,2020	31,12,2020	Claudia Predica
10	Inregistrator zbor IGC, statii radio	34731000-0	14,205	2929		AD	01,04,2020	31,12,2020	Barboi Elena
11	Alte obiecte de inventar AT.uri		174,996						
1.13	CARTI, PUBLICATII SI MAT. DOCUMENTARE (art. 20.11)		0	0					
1	Abonamente anuale documentatie tehnica								
2	Publicatii si manuale pregatire aeronautica								
1.14	PREGATIRE PROFESIONALA (20.13)		126,050	25990					
1	Pregatire profesionala personal aeronautic	80570000-0	96,000	19794	nu	AD	01,01,2020	31,12,2020	Claudia Predica
2	Pregatire profesionala personal de specialitate	80530000-8	14,840	3060	nu	AD	01,01,2020	31,12,2020	Claudia Predica
4	Curs auditori interni	80530000-8	15,210	3136	nu	AD	01,01,2020	31,12,2020	Claudia Predica
1.15.	PROTECTIA MUNCII (20.14)		100,840	20792					
1	Combinezoane protectie , geaca bluza, pantaloni, hanorace, tricouri	18114000-1	85,000	17526	nu	AD	01,01,2020	31,12,2020	Popa Oana
2	Cizme protectie, manusi protectie, accesorii casti	18140000-2	3,000	619	nu	AD	01,01,2020	31,12,2020	Popa Oana
3	truse sanitare si extincatoare auto	35100000-5	5,000	1031	nu	AD	01,01,2020	31,12,2020	Popa Oana
4	Trusa sanitare avioane	33141620-2	5,000	1031	nu	AD	01,01,2020	31,12,2020	Popa Oana
5	Ochelari protectie lucru	33735100-2	2,840	586	nu	AD	01,01,2020	31,12,2020	Popa Oana
1.16	DEPLASARI, DETASARI, TRANSFERARI (20.06)		252,100	51979					
1	Deplasari interne	55000000-0	231,092	47648	nu	AD			Gabriela Nicola

2	Deplasari in strainatate	55110000-4	21,008	4332	nu	AD			Gabriela Nicola
				0					
1.17	ALTE CHELTUIELI (20.30)		10,271,428	2117820					
1.17.1	Alte cheltuieli cu bunuri si servicii (20.30.30)		10,246,218	2112622					
1	Asigurari aeronave si personal	66516200-2	380,000	78351	nu	CO	01,01,2020	31,12,2020	Barboi Elena
2	Asigurare cladiri si bunuri si hangare	66515200-5	11,034	2275	nu	AD	01,01,2020	31,12,2020	Barboi Elena
3	Autorizatii pt.organiz.de intretinere AACR (suboart F si G, AZAC)	34968100-1	250,000	51546	nu	AD	01,01,2020	31,12,2020	Claudia Predica
4	Servicii supravegh. Op.aerian si serv. de autorizare si licente (AACR) si licente ocazionale	34962200-0	220,000	45361	nu	AD	01,01,2020	31,12,2020	Claudia Predica
5	Studii obstacolare	71351810-4	30000	6186		AD	01,01,2020	31,12,2020	Claudia Predica
6	Servicii cadastrale	71354300-7	57500	11856		AD	01,01,2020	31,12,2020	Claudia Predica
7	Serv. de reparatii componente aeronave(Helitehnic, Nicola, Chelu)	50211000-7	100,000	20619	nu	AD	01,01,2020	31,12,2020	Claudia Predica
8	Serv.consiliere management navigabilitate (Petcu)	79998000-6	50,000	10309	nu	AD	01,01,2020	31,12,2020	Claudia Predica
9	Serv. Rep.structuri (Pana)	50211200-9	77,500	15979	nu	AD	01,01,2020	31,12,2020	Claudia Predica
10	Servicii inginerie organizatie DOAA (Serban, Lorincz, Lorandra)	73220000-0	135,000	27835	nu	AD	01,01,2020	31,12,2020	Barboi Elena
11	Serv. de reparatie si intretinere aeronave si echip.(PFA CZETRI ENIKO)	50210000-0	57,000	11753	nu	AD	01,01,2020	31,12,2020	Claudia Predica
12	Servicii de vositorii aeronave (Costache Costinel, Predescu Marius,)	50211100-8	100,000	20619	nu	AD	01,01,2020	31,12,2020	Barboi Elena
13	Servicii mentenanta echipamente de radiotelecomunicatii (Baduna, Dulea)	50333000-8	80,000	16495	nu	AD	01,01,2020	31,12,2020	Claudia Predica
14	Servicii lacatus mecanici (Merisanu, Gugu)	50211200-9	114,000	23505	nu	AD	01,01,2020	31,12,2020	Claudia Predica
15	Servicii medicale personal navig si tehnic si personal auxiliar	85140000-2	38,000	7835	nu	AD	01,01,2020	31,12,2020	Claudia Predica
16	Servicii tiparire si legatorie	79823000-9	30,000	6186	nu	AD	01,01,2020	31,12,2020	Gabriela Nicola

17	Servicii reprezentare juridica (Ene si avocati teritoriu)	79100000-5	135,000	27835	nu	AD	01,01,2020	31,12,2020	Marina Iana
18	Servicii paza sediu si AT-uri	79715000-9	3,500,650	721784	nu	Anexa 2	01,01,2020	31,12,2020	Claudia Predica
19	Revizii autospeciale si autoturisme	50112000-3	35,000	7216	nu	AD	01,01,2020	31,12,2020	Claudia Predica
20	Servicii de mentenanta si administrare server (BSD)	72000000-5	128,000	26392	nu	AD	01,01,2020	31,12,2020	Claudia Predica
21	Servicii mentenanta instal.termice, electrice, telefonie, aer conditionat, RSVTi b(romtelerova, Prompt service clima)	50710000-5	21,000	4330	nu	AD	01,01,2020	31,12,2020	Barboi Elena
22	Servicii intretinere copiatoare si consumabile (Mida)	50313200-4	25,000	5155	nu	AD	01,01,2020	31,12,2020	Barboi Elena
23	Servicii program informatic (naum)	72211000-7	70,000	14433	nu	AD	01,01,2020	31,12,2020	Mariana Iana
24	Servicii anize fizico-chimice carburant	71241000-9	20,000	4124	nu	AD	01,01,2020	31,12,2020	Oana Popa
25	Servicii curatenie sediu si aerocluburi	90910000-9	325,000	67010	nu	PS	01,01,2020	31,12,2020	Claudia Predica
26	Servicii curierat si transport componente aeronave (Fan Curier siTNT, Siterma)	63521000-7	135,000	27835	nu	AD	01,01,2020	31,12,2020	Claudia Predica
27	Furnizare apa dozator	41110000-3	25,000	5155	nu	AD	01,01,2020	31,12,2020	Barboi
28	Taxe autostrazi si drumuri (CNADNR)	63712210-8	5,000	1031	nu	AD	01,01,2020	31,12,2020	Claudia Predica
29	Taxe aeroportuare (Craiova, Arad)	63731000-2	5,000	1031	nu	AD	01,01,2020	31,12,2020	Claudia Predica
30	Serv.traducere	79530000-8	15,000	3093	nu	AD	01,01,2020	31,12,2020	Claudia Predica
31	Odorizante spatii mari	39811110-4	15,000	3093	nu	AD	01,01,2020	31,12,2020	Barboi Elena
32	Servicii depozitare si pastrare arhiva	79995100-6	25,000	5155	nu	AD	01,01,2020	31,12,2020	Barboi Elena
33	Servicii mobil aeronautic	60440000-4	85,000	17526	nu	AD	01,01,2020	31,12,2020	Claudia Predica
34	Servicii de mentenanta sisteme IT (Radan)	50320000-4	130,000	26804	nu	AD	01,01,2020	31,12,2020	Claudia Predica
35	Consumabile imprimante (Tonere accesorii IT)	30125100-2	40,000	8247	nu	AD	01,01,2020	31,12,2020	Claudia Predica
36	Asigurare auto	66516100-1	90,000	18557	nu	AD	01,01,2020	31,12,2020	Barboi Elena
37	Verificare metrologica	38420000-5	10,000	2062	nu	AD	01,01,2020	31,12,2020	Oana Popa
38	Inchiriere transformator Satu Mare	31170000-8	1,000	206	nu	AD	01,01,2020	31,12,2020	Barboi Elena

39	Servicii de folosinta teren AT Brasov	70000000-1	69,600	14351	nu	AD	01,01,2020	31,12,2020	Claudia Predica
40	Semnatura electronica SEAP	79132100-9	1000	206	nu	AD	01,01,2020	31,12,2020	Elena Barboi
41	Mentenanata camere de supraveghere	35125300-2	65,000	13402	nu	AD	01,01,2020	31,12,2020	Claudia Predica
42	Serv. Prelucrari mecanice, executie confectii (Eurobusiness)	45262670-8	259,000	53402	nu	AD	01,01,2020	31,12,2020	Barboi Elena
43	Servicii de prelucrări mecanice prin aşchiere, tratamente termice, reparații diverse și confecții de tubulaturi rigide și flexibile (Motorland)	45262670-8	259,000	53402	nu	AD	01,01,2020	31,12,2020	Barboi Elena
44	Mentenanata dep. Aviatie si instalatii incendiu	90913100-1	120,000	24742	nu	AD	01,01,2020	31,12,2020	Barboi Elena
45	Program lex expert	79140000-7	2,000	412	nu	AD	01,01,2020	31,12,2020	Bratu Costel
46	Servici sofer -servant pompier AT Clinceni	60100000-9	1,365,000	281443	nu	Anexa 2	01,01,2020	31,12,2020	Oana Popa
47	Servicii de monitorizare prin GPS	71700000-5	15,000	3093	nu	AD	01,01,2020	31,12,2020	Barboi Elena
48	RSVTI si VTP centrala termica, sediu	71356200-0	22,000	4536	nu	AD	01,01,2020	31,12,2020	Catalin Zagarin
49	Diverse taxe EASA		5,000	1031	nu	AD	01,01,2020	31,12,2020	Claudia Predica
50	Servicii mentenanta post TRAF0	71356200-0	9,600	1979	nu	AD	01,01,2020	31,12,2020	Zagarin Catalin
51	Servicii infrastructura (Capatana)	71310000-4	110,000	22680	nu	AD	01,01,2020	31,12,2020	Claudia Predica
52	Servicii de prelucrare si depozitare arhiva	72252000-6	25,000	5155	nu	AD	01,01,2020	31,12,2020	Gabriela Nicola
53	Servicii mentenanta spatii verzi	77311000-3	4,800	990	nu	AD	01,01,2020	31,12,2020	Barboi Elena
54	Servicii mentenanta autospeciale, AT Clinceni	5011000-9	20000	4124	nu	AD	01,01,2020	31,12,2020	Claudia Predica
55	Servicii masuratori PRAM(Draghi)	71630000-3	16150	3330	nu	AD	01,01,2020	31,12,2020	Claudia Predica
56	Serv. de consult. in protectia contra riscurilor si in control riscurilor la 23 de locati ale AR	71317000-3	50000	10309	nu	AD	01,01,2020	31,12,2020	Claudia Predica
57	Servicii prelungire durata serviciu parasute salvare	51000000-5	78000	16082	nu	AD	01,05,2020	31,12,2020	Barboi Elena
58	Program CAMO		93120	19200	nu	AD	01,05,2020	31,12,2020	Claudia Predica
59	Servicii prelucrare/confectii piese si accesorii din material plastic si cauciuc	79420000-4	45000	9278	nu	AD	01,08,2020	15,11,2020	Claudia Predica

60	Aplicatie software parasutisti	72212430-2	14100	2907	nu	AD	01,08,2020	31,12,2020	Popa Oana
61	Asigurare 9 aerodromuri	66516200-2	100000	20619	nu	AD	01,12,2020	31,12,2020	Barboi Elena
62	Servicii examinare probe sudare, suduri in argon (Romaero)	98390000-3	25000	5155	nu	AD	01,12,2020	31,12,2020	Barboi Elena
63	Diverse produse personalizate	79800000-2	12000	2474	nu	AD	01,01,2020	31,12,2020	Oana Popa
64	Servicii de mentenanta depozite carburant	50000000-0	125000	25773	nu	AD	01,12,2020	31,12,2020	Barboi Elena
66	Servicii de modernizare iluminat perimetral, Stefanesti	45317000-2	56000		nu	AD	01,12,2020	31,12,2020	Claudia Predica
	Alte cheltuieli cu bunuri si servicii AT-uri		709164						
1.17.2.	Protocol si reprezentare (20,30,02)		12,605	2599	nu	AD	01,01,2020	31,12,2020	Nicola Gabriela
1.17.3	Chirii (20.30.04)		12,605	2599	nu	AD	01,01,2020	31,12,2020	Nicola Gabriela
				0					
	ALTE CHELTUIELI (59)		210,084	43316					
	Sume aferente persoanelor cu handicap (59,40)		210,084	43316					Nicola Gabriela
	B. CHELTUIELI DE CAPITAL		14,971,429	3086893					
1.18.	Titlu XII ACTIVE NEFINANCIARE (I+II+III)		14,971,429	3086893					
1.18.1	Active fixe (71.01) (I+II)		13366387	2755956					
I	Constructii (71.01.01)		8,781,512	1810621					
A	Obiective de investitii in continuare		6,740,336	1389760					
I	Modernizare si extindere infrastructura AT Clinceni	45112500-0	6,740,336	1389760	nu	PS	01,12,2019	31,12,2020	Barboi Elena
B	Obiective de investitii noi		1,991,597	410639					
1	Construire hangar si infrastructura aferenta AT Craiova		1,411,765	291086	nu		01,04,2020	31,12,2020	Claudia Predica
2	Modernizare si asfaltare pista AT Bucuresti (prioectare)		168,067	34653	nu	AD	01,08,2020	30,08,2020	Popa Oana

	Infrastructura rutiera, canalizare exterioara, reabilitare hangar C1 si modernizare hangar C9, Sanpetru, CTE 33/78/27.08.2020		373,950	77103	nu	PS	01,10,2020	31,12,2020	Claudia Predica
	Modernizare si eficientizare energetica sala sport ,imprejmuire, utilitati, AT Baia Mare, CTE 33/78/27.08.2020	45453000-7	37,815	7797	nu	PS	01,11,2020	ANULATA	Barboi Elena
C	Cheltuieli pentru elaborarea SPF, a SF si altor studii aferente obiectivelor de investitii		49,580	10223					
	SF -Modernizare si eficientizare energetica Centrul de emisie Stefanesti		16,807	3465	nu	AD	01,12,2020	31,12,2020	Claudia Predica
	SF- construirea hangar Baza de reparatii AT Sanpetru		32,773	6757	nu	AD	01,10,2020	31,10,2020	Claudia Predica
II	Alte cheltuieli de investitii		4,206,722						
A	Masini, echipamente si mijloace de transport (dotari independente- art. 71.01.02)		4,579,832	944295					
1	Planor distanta		407,564	84034	nu	PS	01,03,2020	30,03,2020	Barboi Elena
2	Parasuta TANDEM		72,269	14901	nu	AD	01,03,2020	30,03,2020	Claudia Predica
3	2 Aeronave scoala		1,321,008	272373	nu	LD	01,04,2020	30,05,2020	Barboi Elena
4	GPS aeronave		10,084	2079	nu	AD	01,03,2020	30,03,2020	Claudia Predica
5	Baliza turn		12,605	2599	nu	AD	01,01,2020	28,02,2020	Claudia Predica
6	2 Aeronave scoala		1327731	273759	nu	LD	01,09,2020	30,10,2020	Popa Oana
7	3 Kit-uri ULM		669748	138092	nu	LD	01,09,2020	30,10,2020	Barboi Elena
8	Tractor tuns iarba		14286	2946	nu	AD	01,09,2020	30,09,2020	Claudia Predica
9	Centrala termica		18487	3812	nu	AD	01,11,2020	30,11,2020	Claudia Predica
10	Copiator multifunctional		12605	2599	nu	AD	01,08,2020	31,12,2020	Barboi Elena
11	Paratragnet		12605	2599	nu	AD	01,08,2020	31,12,2020	Popa Oana

12	Statie radio turn		82353	16980	nu	AD	01,08,2020	31,12,2020	Claudia Predica
13	9 Defibrilatoare		86555	17846	nu	AD	01,08,2020	31,12,2020	Claudia Predica
14	Portiera hangar		134454	27722	nu	AD	01,08,2020	31,12,2020	Claudia Predica
15	Masa de sudura modulara		8403	1733	nu	AD	01,08,2020	31,12,2020	Barboi Elena
16	Set accesorii sudura		30252	6238	nu	AD	01,08,2020	31,12,2020	Barboi Elena
17	Cabina poarta		7563	1559	nu	AD	01,08,2020	31,12,2020	Claudia Predica
18	Bariera acces		5882	1213	nu	AD	01,08,2020	31,12,2020	Claudia Predica
19	Aparat sudura		20168	4158	nu	AD	01,09,2020	31,12,2020	Claudia Predica
20	Trailer auto cu basculare		12605	2599	nu	AD	01,09,2020	31,12,2020	Claudia Predica
21	Centrala termica		19328	3985	nu	AD	01,09,2020	31,12,2020	Claudia Predica
22	Tun caldura ardere indirecta		47899	9876	nu	AD	01,09,2020	31,12,2020	Claudia Predica
23	Mașină autopropulsate de întreținere a spațiilor verzi		25210	5198	nu	AD	01,09,2020	31,12,2020	Claudia Predica
24	Centrala electrica		5042	1040	nu	AD	01,09,2020	31,12,2020	Claudia Predica
25	Usa culisanta garaj auto		6723	1386	nu	AD	01,09,2020	31,12,2020	Claudia Predica
26	Cabina de sablare		13445	2772	nu	AD	01,09,2020	31,12,2020	Popa Oana
27	Cabina de vopsit in camp electrostatic		131933	27203	nu	AD	01,09,2020	31,12,2020	Popa Oana
28	Banc de scule mecanic		30252	6238	nu	AD	01,09,2020	31,12,2020	Barboi Elena
29	Cutie cu scule pentru electricieni		6723	1386	nu	AD	01,09,2020	31,12,2020	Claudia Predica
30	Masina spalat hangar		8403	1733	nu	AD	01,09,2020	31,12,2020	Claudia Predica
31	Utilaj manual bordurare tabla		5042	1040	nu	AD	01,09,2020	31,12,2020	Claudia Predica
32	Micrometru digital Tribor		3361	693	nu	AD	01,09,2020	31,12,2020	Claudia Predica
33	Suport rotativ planor		5042	1040	nu	AD	01,09,2020	31,12,2020	Barboi Elena
34	Aspirator cu spalare si absorbie		42020	8664	nu	AD	01,09,2020	31,12,2020	Claudia Predica
B	Alte active fixe (71.01.30)		5042	1039					
	Program Microsoft Project		5042	1039	nu	AD	01,01,2020	31,12,2020	Claudia Predica
III	Reparatii capitale (71.03)		1,605,042	330936					
1	Revizie tip C celulă aeronavă Zlin142, YR-ZCC CTE 15/24 din 21.02.2020		221,849	45742	nu	NFPb	01,05,2020	30,06,2020	Barboi Elena
2	RK 2 automosoare CTE 79/88/10.10.2020		223,529	46088		PS	01,10,2020	30,11,2020	Barboi Elena

3	Revizie tip C celulă aeronava Zlin 142, YR-ZCG CTE 15/24 din 21.02.2020		0	0	nu				
4	Revizie tip C celulă aeronava Zlin 142, YR-ZCN CTE 15/24 din 21.02.2020		84,034	17327	nu	NFPb	01,10,2020	30,10,2020	Barboi Elena
5	Reparație capitală motor M337AK CTE 15/24 din 21.02.2020		210,084	43316	nu				
6	Reparație capitală jambă amortizoare față Zlin 142, YR-ZCL YR-ZCC CTE 15/24 din 21.02.2020		88,235	18193	nu				
7	Reparație capitală elice tip V-500A CTE 15/24 din 21.02.2020		27,731	5718	nu	PS	01,03,2020	30,04,2020	Barboi Elena
8	Reparație capitală elice tip HC-C2Y-1BF/F8475R CTE 15/24 din 21.02.2020		14,286	2946	nu				
9	Reparație capitală regulator Mc Cauley CTE 15/24 din 21.02.2020		9,244	1906	nu	AD	01,03,2020	30,03,2020	Predica Claudia
10	Reparație capitală alternator P/N: GA8-243011-15 CTE 15/24 din 21.02.2020		6,723	1386	nu		01,04,2020	30,04,2020	Claudia Predica
11	Reparație capitală motor Lycoming IO-540-K1A5 CTE 15/24 din 21.02.2020		194,118	40024	nu	PS	01,12,2019	30,03,2020	Damian
12	Reparație capitală elice Klassic 170/3 CTE 15/24 din 21.02.2020		2,521	520	nu	AD	01,03,2020	30,03,2020	Claudia Predica
13	Reparație capitală motor Rotax 912ULS CTE 15/24 din 21.02.2020		135,294	27896	nu	AD	01,03,2020	30,03,2020	Claudia Predica
14	Reparație capitală elice Hoffmann tip HO-V62R/L-160T CTE 15/24 din 21.02.2020		12,605	2599	nu	AD	01,02,2020	28,02,2020	Claudia Predica
15	Reparație capitală elice Hartzell, HC-92WK/1D-9350C- 4.6 CTE 15/24 din 21.02.2020		102,521	21138	nu	AD	01,09,2020	30,11,2020	Claudia Predica
16	RK distribuitor pas elice LUN 7902 CTE 33/80/27.08.2020		21,008	4332	nu	AD			

17	RK regulator presiune ulei elice LUN 7810.01 CTE 33/80/27.08.2020		37,815	7797	nu	AD	01,09,2020	30.11,2020	Popa Oana
18	RK motor Lycoming tip IO-540-G1D5, SN 16911-48A, YR-MEG, CTE 33/80/27.08.2020		213,445	44009	nu	PS	01,10,2020	30,11,2020	Claudia Predica

Director Economic

Sef Serviciu Comercial si achizitii publice

Intocmit

Gabriela Nicola

Claudia Predica

Barboi Elena
Popa Oana

partial

