Nr. Inregistrare: 4879/31.03.2025

Autoritatea contractanta
AEROCLUBUL ROMANIEI

APROB
Director General
George ROTARU

PROGRAMUL ANUAL AL ACHIZITIILOR PUBLICE
anul 2025

Buget I, Anexa din 25.03.2025

Nr. crt.	Obiectul contractului/Acordului cadru	Cod CPV	Valoarea	Valoarea	Anunt de intentie	Procedura aplicata	Data estimata initiere	Data estimata finalizare	Responsabil achizitie
	BUNURI SI SERVICII (20)		**51,210,084**	**10242017**					
1	**Titlu II. BUNURI SI SERVICII (art. 20.01)**		**27,131,092**	**5426218**					
1.1	**Furnituri de birou (art. 20.01.01)**		**41,176**	**8235**					
1.1.1	**Produse birotica**		**24,727**	4945					
1	Capsatoare, perforatoare, decapsatoare	30197320-5	1,500	300	nu	AD	01-01-24	31-12-24	Claudia Predica
2	Markere diverse culori	22852000-7	3,000	600	nu	AD	01-01-24	31-12-24	Claudia Predica
3	Pixuri si creioane	30199500-5	3,000	600	nu	AD	01-01-24	31-12-24	Claudia Predica
4	Corectoare	30192125-3	200	40	nu	AD	01-01-24	31-12-24	Claudia Predica
5	Capse pentru capsatoare, agrafe, lipici, sfoara, folie laminat,scotch	30192121-5	2000	400	nu	AD	01-01-24	31-12-24	Claudia Predica
6	Stickuri USB, CD-uri, DVD.uri	30192160-0	800	160	nu	AD	01-01-24	31-12-24	Claudia Predica
7	Cutter	30192000-1	500	100	nu	AD	01-01-24	31-12-24	Claudia Predica
8	Calculatoare birou	37482000-0	500	100	nu	AD	01-01-24	31-12-24	Claudia Predica
9	Role scoch	30141200-1	300	60	nu	AD	01-01-24	31-12-24	Claudia Predica
10	Mouse, mousepade, stick	30237410-6	500	100	nu	AD	01-01-24	31-12-24	Claudia Predica
11	Folii protectie documente	19520000-7	1500	300	nu	AD	01-01-24	31-12-24	Claudia Predica
12	Dosare plastic	22852000-7	5000	1000	nu	AD	01-01-24	31-12-24	Claudia Predica
	Alte articole de birou	22000000-0	5927	1185	nu	AD	01-01-24	31-12-24	Claudia Predica
1.1.2.	**Articole papetarie si alte art.hartie**	**30199000-0**	**16,449**	**3290**					
1	Hartie scris	30199000-0	12,500	2500	nu	AD	01-01-24	31-12-24	Claudia Predica
2	Dosare carton	30199000-0	500	100	nu	AD	01-01-24	31-12-24	Claudia Predica
3	Etichete dosar	30199000-0	100	20	nu	AD	01-01-24	31-12-24	Claudia Predica
4	Cutii arhivare	30199000-0	800	160	nu	AD	01-01-24	31-12-24	Claudia Predica

5	Separatoare dosare	30199000-0	100	20	nu	AD	01-01-24	31-12-24	Claudia Predica
6	Mape arhivare, serv. personal	30199500-5	200	40			01-01-24	31-12-24	Claudia Predica
7	Mape, fluturasi, registre, carti de vizita	30192800-9	400	80	nu	AD	01-01-24	31-12-24	Claudia Predica
	Alte articole papetarie si hartie	30199000-0	1,849	370	nu	AD	01-01-24	31-12-24	Claudia Predica
1.2	**Materiale pentru curatenie (art. 20.01.02)**		**26,891**	**5378**					
1	Detergent pardoseala si rufe	39800000-0	4,500	900	nu	AD	01-01-24	31-12-24	Irina Ghinescu
2	Hartie igienica, prosoape hartie, AT-uri	33772000-2	6,000	1200	nu	AD	01-01-24	31-12-24	Irina Ghinescu
3	Sapun lichid	33711900-6	2,500	500	nu	AD	01-01-24	31-12-24	Irina Ghinescu
4	Mopuri, maturi, lavete, bureti, raclete geamuri, etc	39525810-9	2,500	500	nu	AD	01-01-24	31-12-24	Irina Ghinescu
5	Odorizante wc	39811300-3	800	160	nu	AD	01-01-24	31-12-24	Irina Ghinescu
6	Solutie curatat mobila	39810000-3	500	100	nu	AD	01-01-24	31-12-24	Irina Ghinescu
7	Solutie geamuri	39810000-3	800	160	nu	AD	01-01-24	31-12-24	Irina Ghinescu
8	Prosoape hartie baie, AT-uri	33771000-5	3,500	700	nu	AD	01-01-24	31-12-24	Irina Ghinescu
9	solutie gresie, pardoseli	33771000-5	3,500	700	nu	AD	01-01-24	31-12-24	Irina Ghinescu
10	Diverse solutii de dezinfectat grupuri sanitare	39810000-3	2,000	400	nu	AD	01-01-24	31-12-24	Irina Ghinescu
	Alte materiale pentru curatenie	39800000-0	291	58	nu	AD	01-01-24	31-12-24	Irina Ghinescu
1.3	**Incalzit,iluminat si forta motrica (art. 20.01.03)**		**2,243,697**	**448739**					
1	Furnizare gaze	09123000-7	950,000	190000	nu	AD	01-01-24	31-12-24	Claudia Predica
2	Furnizare GPL	09133000-0	150,000	30000	nu	AD	01-01-24	31-12-24	Claudia Predica
3	Furnizare energie electrica	09310000-5	1,143,697	228739	nu	AD	01-01-24	31-12-24	Claudia Predica
1.4	**Apa canal si salubritate (art. 20.01.04)**		**264,706**	**52941**					
1	Sevicii de salubritate (sediu si AT -uri)	90900000-6	95,000	19000	nu	AD	01-01-24	31-12-24	Irina Ghinescu
2	Furnizare apa si canal (sediu si AT-uri)	65100000-4	169,706	33941	nu	AD	01-01-24	31-12-24	Irina Ghinescu
1.5	**Carburanti si lubrifianti (art. 20.01.05)**		**6,512,605**	**1302521**					
1	Benzina aviatie	09132100-4	4,950,000	990000	nu	BRM	01-03-24	31-12-24	Irina Ghinescu
2	Ulei de aviatie	09210000-4	330,000	66000	nu	BRM	01-01-24	31-12-24	Irina Ghinescu
3	Carburanti auto	09132000-3	1,200,000	240000	nu	LD	01-01-24	31-12-24	Irina Ghinescu
4	Produse chimice speciale	24950000-8	32605	6521	nu	AD	01-01-24	31-12-24	Irina Ghinescu
1.6	**Piese de schimb (art. 20.01.06)**		**4,349,580**	**869916**					
1	Piese de schimb planoare	34740000-6	220,000	44000	nu	AD	01-01-24	31-12-24	Oana Popa
2	Piese de schimb GA8	34320000-6	100,000	20000	nu	AD	01-01-24	31-12-24	Oana Popa
3	Piese de schimb Wilga	34731500-5	100,000	20000	nu	AD	01-01-24	31-12-24	Oana Popa
4	Piese de schimb Extra	34300000-0	1,300,000	260000	nu	LR	01-01-24	31-12-24	Oana Popa

5	Piese schimb AN2	34300000-0	150000	30000	nu	AD	01-01-24	31-12-24	Oana Popa
6	Piese schimb Cessna	34300000-0	150000	30000		LR	01-01-24	31-12-24	Oana Popa
7	Piese schimb Festival	34300000-0	90000	18000	nu	AD	01-01-24	31-12-24	Oana Popa
8	Piese schimb parasute	39523000-4	180000	36000	nu	AD	01-01-24	31-12-24	Oana Popa
9	Piese de schimb ULM	34731000-0	250000	50000	nu	AD	01-01-24	31-12-24	Oana Popa
10	Piese de schimb Zlin	34300000-0	300000	60000	nu	PS	01-01-24	31-12-24	Oana Popa
11	Piese de schimb IAR	34730000-3	50000	10000	nu	PS	01-01-24	31-12-24	Oana Popa
12	Piese de schimb Maule	34320000-6	350000	70000	nu	LR	01-01-24	31-12-24	Oana Popa
13	Piese de schimb ULM	39523000-4	160000	32000	nu	AD	01-01-24	31-12-24	Oana Popa
14	Diverse motoare si piese motoare	34731000-0	380000	76000	nu	AD	01-01-24	31-12-24	Oana Popa
15	Diverse elici si pale elici	34934000-3	300000	60000	nu	AD	01-01-24	31-12-24	Oana Popa
16	Piese schikb Caravan	34300000-0	200000	40000	nu	AD	01-01-24	31-12-24	Oana Popa
	Alte piese de schimb		69,580	13916					
1.7	**Posta, telec.,radio TV,cas.postala , internet (art. 20.01.08)**		**117,647**	**23529**					
1	Servicii de telefonie mobila si internet	64210000-1	75,000	15000	nu	AD	01-01-24	31-12-24	Irina Ghinescu
2	Servicii de televiziune prin cablu	92220000-9	42,647	8529	nu	AD	01-01-24	31-12-24	Irina Ghinescu
1.8	**Materiale si prestari servicii cu caracter functional (art. 20.01.09)**		**3,235,294**	**647059**					
1.8.1	**Serv.intretinere si functionare AT-uri**		**1,365,000**	**273000**					
1	Serv.hoteliere act sportive	55100000-1	300,000	60000	nu	AD	01-01-24	31-12-24	cdt. AT-uri
2	Materiale actiuni sportive	55500000-5	350,000	70000	nu	AD	01-01-24	31-12-24	cdt. AT-uri
3	Servicii diverse actiuni sportive	92620000-3	250,000	50000	nu	AD	01-01-24	31-12-24	cdt. AT-uri
4	Serv. De transport aerian act sportive	60400000-2	250,000	50000	nu	AD	01-01-24	31-12-24	cdt. AT-uri
5	Serv. De transport feroviar act sportive	60200000-0	50,000	10000	nu	AD	01-01-24	31-12-24	cdt. AT-uri
6	Serv. De transport rutier actiuni sportiv	60100000-9	20,000	4000	nu	AD	01-01-24	31-12-24	cdt. AT-uri
	Alte servicii de functionare AT-uri		145,000	29000					
1.8.2	**Materiale de intretinere aerodrom**		**1,870,294**	**374059**					
1	Materiale pentru canale de ape reziduale	44130000-0	200,000	40000	nu	AD	01-01-24	31-12-24	cdt. AT-uri
2	Produse pentru materialele de constructii pentru infrastructura de aerodrom	44140000-3	150,000	30000	nu	AD	01-01-24	31-12-24	cdt. AT-uri
3	Vopsele si materiale intretinere aerodrom	44111400-5	450,000	90000	nu	AD	01-01-24	31-12-24	cdt. AT-uri
4	Materialele de constructii pentru lucrari intretinere aerodrom	44170000-2	250,000	50000	nu	AD	01-01-24	31-12-24	cdt. AT-uri
5	Cabluri si materiale pentru instalatii electrice	19721000-6	120,000	24000	nu	AD	01-01-24	31-12-24	cdt. AT-uri

6	Piese pentru instalatii termice	42533000-1	200,000	40000	nu	AD	01-01-24	31-12-24	cdt. AT-uri
7	Materiale intretinere piste inierbate	44423000-1	300,000	60000	nu	AD	01-01-24	31-12-24	cdt. AT-uri
	Alte materiale si serv.cu caracter functional, AT.uri		200,294	40059					
1.9	**Alte bunuri si servicii pentru intretinere si functionare (art. 20.01.30)**		**10,339,496**	**2067899**					
1	Servicii de reparare si intretinere a vehiculelor	50100000-6	300,000	60000	nu	AD	01-01-24	31-12-24	cdt. AT-uri
2	Servicii de intretinere si reparare piste inierbate	50800000-3	300,000	60000	nu	AD	01-01-24	31-12-24	cdt. AT-uri
3	Servicii de reparare si de intretinere si servicii conexe pentru mijloacele de transport aerian	50200000-7	350,000	70000	nu	AD	01-01-24	31-12-24	cdt. AT-uri
4	Servicii de reparare si de intretinere calculatoare si imprimante	50300000-8	300,000	60000	nu	AD	01-01-24	31-12-24	cdt. AT-uri
5	Servicii de reparare si de intretinere a pompelor, a vanelor, a robinetelor,	50500000-0	200,000	40000	nu	AD	01-01-24	31-12-24	cdt. AT-uri
6	Servicii de reparare si de intretinere a instalatiilor de constructii (gaze etc)	50700000-2	135,000	27000	nu	AD	01-01-24	31-12-24	cdt. AT-uri
7	Servicii de intretinere extinctoare	50413200-5	80,000	16000	nu	AD	01-01-24	31-12-24	cdt. AT-uri
8	Servicii de calificare personal aeronautic	79132000-8	150,000	30000		AD	01-01-24	31-12-24	cdt. AT-uri
9	Servicii tapiterie scaune aeronave, huse planoare	34721000-7	300,000	60000	nu	AD	01-01-24	31-12-24	cdt. AT-uri
10	Diverse repere pentru intretinere planoare	34913000-0	60,000	12000	nu	AD	01-01-24	31-12-24	Irina Ghinescu
11	Diverse solutii vopsire planoare	44810000-1	300,000	60000	nu	AD	01-01-24	31-12-24	Irina Ghinescu
12	Servicii de intretinere si reparatie instalatii termice AT-uri	50720000-8	300,000	60000	nu	AD	01-01-24	31-12-24	Irina Ghinescu
13	Servicii si materiale de intretinere imprejmuiri, porti acces, porti hangare	45000000-7	200,000	40000	nu	AD	01-01-24	31-12-24	Claudia Predica
14	Alte bunuri si servicii pentru intretinere si functionare AT.uri		650,000	130000					
15	Serv. de reparatii componente aeronave	50211000-7	300,000	60000	nu	AD	01-01-24	31-12-24	Irina Ghinescu
16	Serv.consiliere management navigabilitate	79998000-6	150,000	30000	nu	AD	01-01-24	31-12-24	Irina Ghinescu
17	Servicii inginerie organizatie DOAA	73220000-0	150,000	30000	nu	AD	01-01-24	31-12-24	Irina Ghinescu
18	Servicii de vositorii aeronave	50211100-8	250,000	50000	nu	AD	01-01-24	31-12-24	Irina Ghinescu
19	Servicii mentenanta echipamente de radiotelecomunicati	50333000-8	80,000	16000	nu	AD	01-01-24	31-12-24	Irina Ghinescu
20	Servicii lacatus mecanici	50211200-9	150,000	30000	nu	AD	01-01-24	31-12-24	Irina Ghinescu
21	Servicii medicale personal navig si tehnic si personal auxiliar	85140000-2	70,000	14000	nu	AD	01-01-24	31-12-24	Claudia Predica
22	Servicii de mentenanta si administrare server	72000000-5	200,000	40000	nu	AD	01-01-24	31-12-24	Irina Ghinescu
23	Servicii de tiparire jurnale de zbor, legitimatii	50413200-5	50,000	10000	nu	AD	01-01-24	31-12-24	Oana Popa

24	Servicii intretinere copiatoare si consumabile	50313200-4	100,000	20000		AD	01-01-24	31-12-24	Irina Ghinescu
25	Servicii program informatic	72211000-7	150,000	30000	nu	AD	01-01-24	31-12-24	Irina Ghinescu
26	Servicii anaize fizico-chimice carburant	71241000-9	30,000	6000	nu	AD	01-01-24	31-12-24	Irina Ghinescu
27	Servicii curatenie sediu si aerocluburi	90910000-9	250,000	50000	nu	PS	01-01-24	31-12-24	Oana Popa
28	Serv.traducere	79530000-8	10,000	2000	nu	AD	01-01-24	31-12-24	Oana Popa
29	Odorizante spatii mari	39811110-4	30,000	6000	nu	AD	01-01-24	31-12-24	Irina Ghinescu
30	Servicii mobil aeronautic	60440000-4	120,000	24000	nu	AD	01-01-24	31-12-24	Claudia Predica
31	Servicii de mentenanta sisteme IT	50320000-4	200,000	40000	nu	AD	01-01-24	31-12-24	Claudia Predica
32	Mentenanta camere de supraveghere	35125300-2	100,000	20000	nu	AD	01-01-24	31-12-24	Oana Popa
33	Serv. Coordonare zbor	63712710-3	180,000	36000	nu	AD	01-01-24	31-12-24	Claudia Predica
34	Servicii mentenanta verificare gaze	38543000-8	50,000	10000	nu	AD	01-01-24	31-12-24	Claudia Predica
35	Servcii evaluare navigabilitati	71330000-0	95,000	19000	nu	AD	01-01-24	31-12-24	Claudia Predica
36	Servicii tehnice de proiectare	71330000-0	500,000	100000	nu	AD	01-01-24	31-12-24	Claudia Predica
37	Servicii de pilotaj	60444100-3	450,000	90000	nu	AD	01-01-24	31-12-24	Claudia Predica
38	Consultanat tehnica si monitorizare lucarii constructi	71310000-4	120,000	24000	nu	AD	01-01-24	31-12-24	Claudia Predica
39	Servicii de inginerie in domeniu constructiilor	71500000-3	300,000	60000	nu	AD	01-01-24	31-12-24	Claudia Predica
40	Asistenta tehnica configurare si dezv aplicatii baza de date	72230000-6	45,000	9000	nu	AD	01-01-24	31-12-24	Claudia Predica
41	Servicii mentenanta dezvoltare si modificare site	62212517-6	80,000	16000	nu	AD	01-01-24	31-12-24	Claudia Predica
42	Servicii administare imobile	98341130-5	400,000	80000	nu	AD	01-01-24	31-12-24	Claudia Predica
43	Servicii supraveghetor cladiri si gospodari	50710000-5	100,000	20000	nu	AD	01-01-24	31-12-24	Claudia Predica
44	Servicii mecanic si intretinere reparatii cladiri	50710000-5	100,000	20000	nu	AD	01-01-24	31-12-24	Claudia Predica
45	Servicii conducator auto	50111000-6	100,000	20000	nu	AD	01-01-24	31-12-24	Claudia Predica
46	Servicii mentenanta sistem supraveghere video	50610000-4	100,000	20000	nu	AD	01-01-24	31-12-24	Claudia Predica
47	Servicii asistent medical	85141200-1	150,000	30000	nu	AD	01-01-24	31-12-24	Claudia Predica
48	Servicii de reparatie si intretinere autovehicule	50112100-4	100,000	20000	nu	AD	01-01-24	31-12-24	Claudia Predica
49	Servicii responsabil infrastructura	71310000-4	100,000	20000	nu	AD	01-01-24	31-12-24	Claudia Predica
50	Servicii intretinere aeronave	50211100-8	150,000	30000	nu	AD	01-01-24	31-12-24	Claudia Predica
51	Servicii consultanta financiara	66171000-9	80,000	16000	nu	AD	01-01-24	31-12-24	Claudia Predica
52	Furnizare consumabile imprimante multifunctionale , periferice	30125100-2	100,000	20000	nu	AD	01-01-24	31-12-24	Claudia Predica
53	Servicii de lucarii intretinere si reparatii aeronave			0	nu	AD	01-01-24	31-12-24	Claudia Predica
54	Servicii secretariat telefonic	79510000-2	100,000	20000	nu	AD	01-01-24	31-12-24	Claudia Predica
55	Servcii de rep echipament si articole textile	50830000-2	100,000	20000	nu	AD	01-01-24	31-12-24	Claudia Predica
56	Servicii dispecer zbor	63730000-5	200,000	40000	nu	AD	01-01-24	31-12-24	Claudia Predica
57	Servicii instruire teoretica la sol si in zbor	80000000-4	450,000	90000	nu	AD	01-01-24	31-12-24	Claudia Predica
58	Servicii aplicatie managementul documentelor	48900000-7	50,000	10000	nu	AD	01-01-24	31-12-24	Claudia Predica

59	Servicii controlor trafic aerian	63630000-5	80,000	16000	nu	AD	01-01-24	31-12-24	Oana Popa
60	Servicii mentenanta spatii verzi	77311000-3	44,496	8899					
1.1	**REPARATII CURENTE (art. 20.02)**		**2,899,160**	**579832**					
1.10.1	**Lucrari de reparatii curente cladiri**		**1,600,000**	**320000**					
1.10.2	**Reparatii curente aeronave**		**1,299,160**	259832					
1	Reparatii curente celule aeronave	50210000-0	130,000	26000	nu	AD	01-01-24	31-12-24	Claudia Predica
2	Reparatii curente planoare	50211300-0	125,000	25000	nu	AD	01-01-24	31-12-24	Claudia Predica
3	Reparatii curente motoare	50211210-2	285,000	57000	nu	AD	01-01-24	31-12-24	Claudia Predica
4	Reparatii curente parasute	50000000-5	100,000	20000	nu	AD	01-01-24	31-12-24	Claudia Predica
5	Reparatii curente componente aeronave	50210000-0	275,000	55000	nu	AD	01-01-24	31-12-24	Claudia Predica
6	Reparatii curente aparate bord	50210000-0	275,000	55000	nu	AD	01-01-24	31-12-24	Claudia Predica
	Alte reparatii aeronave		109,160	21832					
				0					
1.11	**Medicamente si materiale sanitare**	**33690000-3**	**0**	0					
1	Medicamente		0	0	nu				
2	Materiale sanitare		0	0	nu				
				0					
1.12	**BUNURI DE NATURA OBIECTELOR DE INVENTAR (art. 20.05)**		**504,202**	100840					
1.12.1	**Uniforme si echipament (20.05.01)**		**142,857**	28571					
1	Unif.si echip. pentru personalul navigant	35810000-5	77,857	15571	nu	AD	01-01-24	31-12-24	Claudia Predica
2	Unif. si echip.pentru personalul tehnic	35820000-8	65,000	13000	nu	AD	01-01-24	31-12-24	Claudia Predica
1.12.2.	**Lenjerie si accesorii de pat (20.05.03)**		**0**	0					
1	Lenjerie		0	0					
2	Accesorii pat (pilote, perne, etc)		0	0					
1.12.3	**Alte obiecte de inventar - scule si dispozitive (20.05.30)**	**44512940-3**	**361,344**	72269					
1	echipamente IT	32500000-8	90,000	18000	nu	AD	01-01-24	31-12-24	Claudia Predica
2	Diverse produse electrocasnice	39711130-9	55,000	11000	nu	AD	01-01-24	31-12-24	Claudia Predica
3	Diverse produse mobilier	39516000-2	85,000	17000	nu	AD	01-01-24	31-12-24	Claudia Predica
4	Diverse scaune birou	39112000-0	50,000	10000	nu	AD	01-01-24	31-12-24	Claudia Predica
5	Diverse echipamente de comunicatii piloti (statii radio, casti, si accesorii casti, etc)	32237000-3	75,000	15000	nu	AD	01-01-24	31-12-24	Claudia Predica
	Alte obiecte de inventar AT.uri		6,344	1269					

1.13	**DEPLASARI, DETASARI, TRANSFERARI (20.06)**		**277,311**	**55462**					
1	Deplasari interne	55000000-0	260,504	52101	nu	AD	01-01-24	31-12-24	Gabriela Nicola
2	Deplasari in strainatate	55110000-4	16,807	3361	nu	AD	01-01-24	31-12-24	Gabriela Nicola
1.14	**CARTI, PUBLICATII SI MAT. DOCUMENTARE (art. 20.11)**		**0**	0					
1	Abonamente anuale documentatie tehnica		0	0					
2	Publicatii si manuale pregatire aeronautica		0	0					
1.15	**PREGATIRE PROFESIONALA (20.13)**		**235,294**	**47059**					
1	Pregatire profesionala personal aeronautic	80570000-0	160,000	32000	nu	PP	01-01-24	31-12-24	Oana Popa
2	Pregatire profesionala personal de specialitate	80530000-8	75,294	15059	nu	AD	01-01-24	31-12-24	Oana Popa
1.16	**PROTECTIA MUNCII (20.14)**		**42,017**	8403					
1	Combinezoane protectie , geaca bluza, pantaloni	18114000-1	30,000	6000	nu	AD	01-01-24	31-12-24	Claudia Predica
2	Cizme protectie, manusi protectie, casti si accesorii casti	18140000-2	12,017	2403	nu	AD	01-01-24	31-12-24	Oana Popa
	Alte produse protectia muncii			0					
1.17	**ALTE CHELTUIELI (20.30)**		**16,957,143**	**3391429**					
1.17.1	**Protocol si reprezentare (20.30.02)**		**4,201**	840	nu	AD	01-01-24	31-12-24	Claudia Predica
1.17.2	**Chirii (20.30.04)**		**0**	0	nu	AD	01-01-24	31-12-24	Claudia Predica
1.17.3	**Alte cheltuieli cu bunuri si servicii (20.30.30)**		**16,952,941**	**3390588**					
1	Asigurari aeronave si personal	66516200-2	550,000	110000	nu	PS	01-01-24	31-12-24	Oana Popa
2	Asigurare cladiri si bunuri si hangare	66515200-5	80,000	16000	nu	AD	01-01-24	31-12-24	Irina Ghinescu
3	Autorizatii pt.organiz.de intretinere AACR (subpart F si G, AZAC)	34968100-1	250,000	50000	nu	AD	01-01-24	31-12-24	Irina Ghinescu
4	Servicii supravegh. Op.aerian si serv. de autorizare si licente (AACR) si licente ocazionale	34962200-0	180,000	36000	nu	AD	01-01-24	31-12-24	Claudia Predica
5	Servicii mentenanta intretinere aeronave	50210000-0	3,900,000	780000	nu	AD	01-01-24	31-12-24	Oana Popa
6	Servicii reprezentare juridica (Ene si avocati teritoriu)	79100000-5	200,000	40000	nu	PP	01-01-24	31-12-24	Oana Popa
7	Servicii paza sediu si AT-uri	79715000-9	6,000,000	1200000	nu	PP	01-01-24	31-12-24	Oana Popa
8	Revizii autospeciale si autoturisme (SISU, GDF Partners auto)	50112000-3	30,000	6000	nu	AD	01-01-24	31-12-24	Claudia Predica
9	Servicii mentenanta instal.termice, electrice, telefonie, aer conditionat, RSVTi	50710000-5	30,000	6000	nu	AD	01-01-24	31-12-24	Oana Popa

10	Servicii curierat si transport componente aeronave	63521000-7	110,000	22000	nu	AD	01-01-24	31-12-24	Claudia Predica
11	Furnizare apa dozator	41110000-3	60,000	12000	nu	AD	01-01-24	31-12-24	Irina Ghinescu
12	Taxe autostrazi si drumuri	63712210-8	5,000	1000	nu	AD	01-01-24	31-12-24	Oana Popa
13	Taxe aeroportuare	63731000-2	5,000	1000	nu	AD	01-01-24	31-12-24	Oana Popa
14	Servicii depozitare si pastrare arhiva	79995100-6	30,000	6000	nu	AD	01-01-24	31-12-24	Oana Popa
15	Asigurare auto	66516100-1	140,000	28000	nu	AD	01-01-24	31-12-24	Irina Ghinescu
16	Verificare metrologica	38420000-5	20,000	4000	nu	AD	01-01-24	31-12-24	Claudia Predica
17	Inchiriere transformator Satu Mare	31170000-8	2,000	400	nu	AD	01-01-24	31-12-24	Claudia Predica
18	Servicii de folosinta teren AT Brasov	70000000-1	80,000	16000	nu	AD	01-01-24	31-12-24	Claudia Predica
19	Serv. prelucrari mecanice, executie confectii	45262670-8	650,000	130000	nu	LD	01-01-24	31-12-24	Claudia Predica
20	Mentenata dep. Aviatie si instalatii incendiu	90913100-1	200,000	40000	nu	AD	01-01-24	31-12-24	Irina Ghinescu
21	Program lex expert	79140000-7	2,600	520	nu	AD	01-01-24	31-12-24	Irina Ghinescu
22	Servicii salvare si stingere incendii - pompieri	60100000-9	4,000,000	800000	nu	PP	01-01-24	31-12-24	Claudia Predica
23	Servicii de monitorizare prin GPS	71700000-5	18,000	3600	nu	AD	01-01-24	31-12-24	Irina Ghinescu
24	RSVTI si VTP centrala termica, sediu	71356200-0	3,800	760	nu	AD	01-01-24	31-12-24	Claudia Predica
25	Servicii mentenanta autospeciale, AT Clinceni	5011000-9	15000	3000	nu	AD	01-01-24	31-12-24	Claudia Predica
26	Servicii masuratori PRAM	71630000-3	20000	4000	nu	AD	01-01-24	31-12-24	Claudia Predica
27	Asigurari aerdromuri	66516000-0	100000	20000	nu	AD	01-01-24	31-12-24	Irina Ghinescu
	Alte cheltuieli cu bunuri si servicii		271541	54308					
1.17.4	**ALTE CHELTUIELI (59)**		**302,521**	60504					
	Sume aferente persoanelor cu handicap		**302,521**	60504					Nicola Gabriela
	B. CHELTUIELI DE CAPITAL		**32,218,487**	**6443697**					
1.18	**Titlu XII ACTIVE NEFINANCIARE (I+II+III)**		**32,218,487**	**6443697**					
1.18.1	**Active fixe (71.01) (I+II)**		**27,991,597**	**5598319**					
1	**Constructii (71.01.01)**		**22,361,345**	**4472269**					
1.1	**Obiective de investitii noi si in continuare**		**21,805,882**	**4361176**					
1	Modernizare centru Ştefăneşti CTE 75/83/24.11.2021	45112500-0	42,018	8404	nu	PS	01-01-24	31-12-24	Irina Ghinescu
2	Realizare sistem balizaj, gard perimetral, sistem drenaj, platforma parcare si modernizare zona aprond Clinceni CTE50/59/2023	45316213-1	1,421,008	284202	nu	PS	01-01-24	31-12-24	Irina Ghinescu
3	Cladire hangar si birouri, Aerodrom "Aurel Vlaicu" Com. Clinceni Jud Ilfov, CTE nr.51/60/2023	45453000-7	9,558,889	1911778					
4	Reabilitare hangar, anexe si modernizare pista Aerodrom Ianca, jud. Braila CTE nr.82/91/2023	45453000-7	9,752,101	1950420	nu	PS	01-01-24	31-12-24	Irina Ghinescu

5	Ansamblu spatii cazare Tg Muresjud Mures si Santandrei, jud Hunedoara CTE nr.83/92/2023CTE 83/92/2023	44619000-2	652,410	130482	nu	PS	01-01-24	31-12-24	Irina Ghinescu
6	Constructii metalice demontabile CTE 79/88 din 23 06.2022 Geamana, Sanpetru Tg Mures Craiova Dezmir	45000000-7 71332000-4	379,456	75891	nu	PS	01-01-24	31-12-24	Irina Ghinescu
1.2	**Cheltuieli pentru elaborarea SPF, a SF si altor studii aferente obiectivelor de investitii**		**555,462**	**111092**					
1	Studiu fezabilitate privind reabiltare hangar aeronave si amenajari exterioare AT Pitesti	71240000-2	159,664	31933	nu	AD	01-01-24	31-12-24	Claudia Predica
2	Studiu fezabilitate privind noi capacitati de producere a energiei electr. Produse din surse regenerabile pentru autoconsum la nivelul AR , inclusiv sisteme de stocare a energiei	79314000-8	269,748	53950	nu	AD	01-01-24	31-12-24	Claudia Predica
3	Studiu fezabilitate privind cresterea eficientei energetice, gestionarea economica a energ. Si modernizarea cladirilor din cadrul AT- AT Baia Mare	71241000-9	126050	25210	nu	AD	01-01-24	31-12-24	Claudia Predica
2	**Masini, echipamente si mijloace de transport (dotari independente- art. 71.01.02)**		**5,630,252**	**1126050**					
1	Aeronava scoala	34711300-6	798319	159664	nu	LD	01-01-24	31-12-24	Oana Popa
2	Aeronava lansari parasutisti	39523000-4	1176471	235294	nu	PS	01-01-24	31-12-24	Oana Popa
3	Ansamblu container Craiova	39523000-4	235294	47059	nu	PS	01-01-24	31-12-24	Claudia Predica
4	Rezervor mobil carburanti 25000 l	39523000-4	394958	78992	nu	PS	01-01-24	31-12-24	Claudia Predica
5	Alimentator mobil carburant	39523000-4	147059	29412	nu	PS	01-01-24	31-12-24	Irina Ghinescu
6	Sursa externa 28V	39523000-4	30000	6000	nu	AD	01-01-24	31-12-24	Claudia Predica
7	Dispozitiv conectare intranet	44611600-2	10504	2101	nu	AD	01-01-24	31-12-24	Claudia Predica
8	Tester motor	32420000-3	13445	2689	nu	AD	01-01-24	31-12-24	Irina Ghinescu
9	Banc scule Caravan	39711300-2	20000	4000	nu	AD	01-01-24	31-12-24	Claudia Predica
10	Pistol pneumatic de nituit	42123610-6	13613	2723	nu	AD	01-01-24	31-12-24	Claudia Predica
11	Pistol pneumatic de aschiere	39523000-5	2647	529	nu	AD	01-01-24	31-12-24	Claudia Predica
12	Dispozitiv Biax 90	16600000-1	5126	1025	nu	AD	01-01-24	31-12-24	Claudia Predica
13	Ciocan pneumatic curatare rugina	44619000-2	4033	807	nu	AD	01-01-24	31-12-24	Claudia Predica
14	Tun caldura	44423200-3	3109	622	nu	AD	01-01-24	31-12-24	Claudia Predica
15	Dispozitiv testare / programare ELT	31682530-4	43000	8600	nu	AD	01-01-24	31-12-24	Claudia Predica
16	Dispozitiv detectare Woodpecker Tapping Exfolion detector	31682530-4	135000	27000	nu	AD	01-01-24	31-12-24	Oana Popa

17	Cricuri aeronava Cessna 182/206	38000000-5	110000	22000	nu	AD	01-01-24	31-12-24	Claudia Predica
18	Dispozitiv endoscopic de inspectie	44619000-2	138655	138655	nu	AD	01-01-24	31-12-24	Claudia Predica
19	Vehicul de teren (ATV)	34731000-0	67227	13445	nu	AD	01-01-24	31-12-24	Irina Ghinescu
20	Aeronava ultrausoara	39141300-5	840336	168067	nu	AD	01-01-24	31-12-24	Claudia Predica
21	Container parasuta	39151200-7	277311	55462	nu	AD	01-01-24	31-12-24	Claudia Predica
22	Sistem manevrare planor IS28b2	39122100-4	17647	3529	nu	AD	01-01-24	31-12-24	Claudia Predica
23	Sistem manevrare planor IS29d2	34223300-9	15966	3193	nu	AD	01-01-24	31-12-24	Popa Oana
24	Sistem manevrare planor MDM fox	39151200-7	10084	2017	nu	AD	01-01-24	31-12-24	Claudia Predica
25	Macheta planor	34999400-0	9664	1933	nu	AD	01-01-24	31-12-24	Irina Ghinescu
26	Dispozitive navigatie si inregistrare a zborurilor	34933000-6	17229	3446	nu	AD	01-01-24	31-12-24	Irina Ghinescu
27	Antena omnidirectionala	32352000-5	6639	1328	nu	AD	01-01-24	31-12-24	Irina Ghinescu
28	Sursa alimentare neinreruptibila (UPS)	31154000-0	14286	2857	nu	AD	01-01-24	31-12-24	Claudia Predica
29	Caseta rack	31154000-0	5462	1092	nu	AD	01-01-24	31-12-24	Claudia Predica
30	Automosor	34741100-4	420168	84034	nu	AD	01-01-24	31-12-24	Oana Popa
31	Complet parasuta precizie	35800000-2	67226	13445	nu	AD	01-01-24	31-12-24	Claudia Predica
32	Complet parasuta performanta	35800000-2	75630	15126	nu	AD	01-01-24	31-12-24	Claudia Predica
33	Parasuta principala precizia antrenarii	39523000-4	113445	22689	nu	AD	01-01-24	31-12-24	Claudia Predica
34	Dispozitiv inregistrare Insta 360	32333200-8	16806	3361	nu	AD	01-01-24	31-12-24	Irina Ghinescu
35	Stingatoare	35111300-8	5882	1176	nu	AD	01-01-24	31-12-24	Claudia Predica
36	Incarcator frontal	34390000-7	54623	10925	nu	AD	01-01-24	31-12-24	Irina Ghinescu
37	Maturator stradal	43310000-9	29412	5882	nu	AD	01-01-24	31-12-24	Irina Ghinescu
38	Centrala termica	45232141-2	12606	2521	nu	AD	01-01-24	31-12-24	Claudia Predica
39	Suma nedetaliata		271370	54274	nu	AD	01-01-24	31-12-24	
3	**Mobilier, aparatura birotica si alte active corporale (71.01.03)**								
4	**Alte active fixe (71.01.30)**								
1.18.2	**Reparatii capitale (71.03)**		**4,226,891**	**845378**					
1	Reparatie capitala modernizare celula Zlin 526 CTE 8/17 din 26.02.2021 si CTE 68/77/ 2023 YR ZLV si YR ZLP	50211200-9	306527	61305	nu	PS	01-01-24	31-12-24	Oana Popa
2	Reparatie capitala elice Hoffman HO IAR 46 CTC 69/78/2023	50211200-9	26050	5210	nu	PS	01-01-24	31-12-24	Oana Popa
3	Reparație capitală motor ROTAX 912 ULS CTE: 3/12/2024	50211212-6	96639	19328	nu	PS	01-01-24	31-12-24	Oana Popa
4	Reparație capitală motor ROTAX 912 ULS CTE: 246/2024	50211212-6	478992	95798	nu	AD	01-01-24	31-12-24	Irina Ghinescu

5	Reparatie capitala motor Kalisz AS 62 IR 16 CTE nr.186/195/2024 si suplimentare CTE nr.31/2025	50211212-6	1324454	264891	nu	AD	01-01-24	31-12-24	Irina Ghinescu
6	Reparatie capitala motor Lycoming AEIO 540 L1B5 CTE nr.158/167/2023	50211212-6	420168	84034	nu	AD	01-01-24	31-12-24	Irina Ghinescu
7	Reparatie capitala motor Lycoming AEIO 360 A186 CTE nr.246/2024	50211212-6	334230	66846	nu	AD	01-01-24	31-12-24	Oana Popa
8	Reparatie capitala motor Lycoming O 540 B4B5 CTE nr.3/12/2024 si suplimentare CTE nr.31/2025	50211212-6	330000	66000	nu	AD	01-01-24	31-12-24	Irina Ghinescu
9	Reparatie capitala regulator Maule CTC nr.246/2024	50211200-9	21008	4202	nu	AD	01-01-24	31-12-24	Oana Popa
10	Reparatie capitala motor Lycoming Cessna TIO 540CTE nr.3/12/2024	50211200-9	440000	440000	nu	AD	01-01-24	31-12-24	Oana Popa
11	Reparație capitală elice Cessna McCauley CTC nr.246/2024	50211212-6	26891	5378	nu	AD	01-01-24	31-12-24	Irina Ghinescu
12	Reperatie capitala regulator Cessna Mc Cauley CTE nr.246/2024	50211200-9	10504	2101	nu	AD	01-01-24	31-12-24	Irina Ghinescu
13	STC Cessna 206 CTE nr.152/161/2023	50211212-6	47563	9513	nu	AD	01-01-24	31-12-24	Irina Ghinescu
14	STC Cessna 206 CTE 152/161 din 26.09.2023	50211212-6	113445	22689	nu	AD	01-01-24	31-12-24	Oana Popa
15	Regulator P-880-41 CTE nr.246/2024	50211200-9	11765	2353	nu	AD	01-01-24	31-12-24	Irina Ghinescu
16	Reparatie capitala regulator A-210 988 CTE nr.246/2024	50211200-9	12605	2521	nu	AD	01-01-24	31-12-24	Oana Popa
17	Reparatie capitala elice AVIA Propeller V-503A CTE nr.246/2024	50211200-9	37815	7563	nu	AD	01-01-24	31-12-24	Oana Popa
18	Reparatie capitala automosor tip AL 34CTE NR.4/13/2024	50116300-6	147899	29580	nu	AD	01-01-24	31-12-24	Oana Popa
19	Reparatie capitala elice Hartzell CTE nr.246/2024	50211200-9	40336	8067	nu	AD	01-01-24	31-12-24	Oana Popa

Sef Serviciu Economic Economic

Gabriela Nicola

Responsabil Compartiment Comercial si Achizitii Publice

Claudia Predica

Intocmit

Irina Ghinescu

Popa Oana