PAP 1

Autoritatea contractanta
AEROCLUBUL ROMANIEI

AEROCLUBUL ROMÂNIEI
INTRARE / IEȘIRE
Nr. 7742, 21.05 2024

APROB
Director General
George ROTARU

PROGRAMUL ANUAL AL ACHIZITIILOR PUBLICE
anul 2024

Buget I, Anexa dIn 20.05.2024

Nr. crt.	Obiectul contractului/Acordului cadru	Cod CPV	Valoarea	Valoarea	Anunt de intentie	Procedura aplicata	Data estimata initiere	Data estimata finalizare	Responsabil achizitie
	BUNURI SI SERVICII (20)		**47249580**	**9449916**					
1	**Titlu II. BUNURI SI SERVICII (art. 20.01)**		**16,546,218**	**3309244**					
1.1	**Furnituri de birou (art. 20.01.01)**		**67,227**	**13445**					
1.1.1	**Produse birotica**		**40,627**	8125					
1	Capsatoare, perforatoare, decapsatoare	30197320-5	2,000	400	nu	AD	01-01-24	31-12-24	Claudia Predica
2	Markere diverse culori	22852000-7	4,000	800	nu	AD	01-01-24	31-12-24	Claudia Predica
3	Pixuri si creioane	30199500-5	4,000	800	nu	AD	01-01-24	31-12-24	Claudia Predica
4	Corectoare	30192125-3	200	40	nu	AD	01-01-24	31-12-24	Claudia Predica
5	Capse pentru capsatoare, agrafe, lipici, sfoara, folie laminat,scotch	30192121-5	4000	800	nu	AD	01-01-24	31-12-24	Claudia Predica
6	Stickuri USB, CD-uri, DVD.uri	30192160-0	1000	200	nu	AD	01-01-24	31-12-24	Claudia Predica
7	Cutter	30192000-1	1,000	200	nu	AD	01-01-24	31-12-24	Claudia Predica
8	Solutie curatat monitor	30200000-1	500	100	nu	AD	01-01-24	31-12-24	Claudia Predica
9	Distrugator documente	30197310-2	2000	400	nu	AD	01-01-24	31-12-24	Claudia Predica
10	Panou afisaj pluta	39831240-0	600	120	nu	AD	01-01-24	31-12-24	Claudia Predica
12	Calculatoare birou	37482000-0	1000	200	nu	AD	01-01-24	31-12-24	Claudia Predica
13	Role scoch	30141200-1	500	100	nu	AD	01-01-24	31-12-24	Claudia Predica
14	Distrugator documente	30191400-8	2000	400	nu	AD	01-01-24	31-12-24	Claudia Predica
15	Mouse, mousepade, stick	30237410-6	1000	200	nu	AD	01-01-24	31-12-24	Claudia Predica
16	Folii protectie documente	19520000-7	2000	400	nu	AD	01-01-24	31-12-24	Claudia Predica

17	Dosare plastic	22852000-7	8000	1600	nu	AD	01-01-24	31-12-24	Claudia Predica
18	Tavite documente	30193200-0	800	160	nu	AD	01-01-24	31-12-24	Claudia Predica
19	Elastice bancnote	44425100-6	100	20	nu	AD	01-01-24	31-12-24	Claudia Predica
	Alte articole de birou	22000000-0	5927	1185	nu	AD	01-01-24	31-12-24	Claudia Predica
1.1.2.	**Articole papetarie si alte art.hartie**	**30199000-0**	**26,600**	**5320**					
1	Hartie scris	30199000-0	18,000	3600	nu	AD	01-01-24	31-12-24	Claudia Predica
2	Dosare carton	30199000-0	1000	200	nu	AD	01-01-24	31-12-24	Claudia Predica
3	Etichete dosar	30199000-0	200	40	nu	AD	01-01-24	31-12-24	Claudia Predica
4	Cutii arhivare	30199000-0	1000	200	nu	AD	01-01-24	31-12-24	Claudia Predica
5	Separatoare dosare	30199000-0	200	40	nu	AD	01-01-24	31-12-24	Claudia Predica
6	Mape arhivare, serv. personal	30199500-5	200	40			01-01-24	31-12-24	
7	Mape, fluturasi, registre, carti de vizita	30192800-9	500	100	nu	AD	01-01-24	31-12-24	Claudia Predica
	Alte articole papetarie si hartie	30199000-0	5,500	1100	nu	AD	01-01-24	31-12-24	Claudia Predica
1.2	**Materiale pentru curatenie (art. 20.01.02)**		**50,420**	**10084**					
1	Detergent pardoseala si rufe	39800000-0	8,000	1600	nu	AD	01-01-24	31-12-24	Irina Ghinescu
2	Hartie igienica, prosoape hartie, AT-uri	33772000-2	10,000	2000	nu	AD	01-01-24	31-12-24	Irina Ghinescu
3	Sapun lichid	33711900-6	3,000	600	nu	AD	01-01-24	31-12-24	Irina Ghinescu
4	Mopuri, maturi, lavete, bureti, raclete geamuri, etc	39525810-9	4,000	800	nu	AD	01-01-24	31-12-24	Irina Ghinescu
5	Odorizante wc	39811300-3	1,000	200	nu	AD	01-01-24	31-12-24	Irina Ghinescu
6	Solutie curatat mobila	39810000-3	1500	300	nu	AD	01-01-24	31-12-24	Irina Ghinescu
7	Solutie geamuri	39810000-3	1000	200	nu	AD	01-01-24	31-12-24	Irina Ghinescu
8	Prosoape hartie baie, AT-uri	33771000-5	5,000	1000	nu	AD	01-01-24	31-12-24	Irina Ghinescu
9	solutie gresie, pardoseli	33771000-5	7,000	1400	nu	AD	01-01-24	31-12-24	Irina Ghinescu
10	Diverse solutii de dezinfectat grupuri sanitare	39810000-3	5,000	1000	nu	AD	01-01-24	31-12-24	Irina Ghinescu
	Alte materiale pentru curatenie	39800000-0	4,920	984	nu	AD	01-01-24	31-12-24	Irina Ghinescu
1.3	**Incalzit,iluminat si forta motrica (art. 20.01.03)**		**1,899,160**	**379832**					
1	Furnizare gaze	09123000-7	850,000	170000	nu	AD	01-01-24	31-12-24	Catalin Zagarin
2	Furnizare GPL	09133000-0	80,000	16000	nu	AD	01-01-24	31-12-24	AT Sibiu

3	Furnizare energie electrica	09310000-5	969,160	193832	nu	AD	01-01-24	31-12-24	Catalin Zagarin
1.4	**Apa canal si salubritate (art. 20.01.04)**		**235,294**	**47059**					
1	Sevicii de salubritate (sediu si AT -uri)	90900000-6	80,000	16000	nu	AD	01-01-24	31-12-24	Irina Ghinescu
2	Furnizare apa si canal (sediu si AT-uri)	65100000-4	155,294	31059	nu	AD	01-01-24	31-12-24	Irina Ghinescu
1.5	**Posta, telec.,radio TV,cas.postala , internet (art. 20.01.08)**		**134,454**	**26891**					
1	Servicii de telefonie mobila si internet	64210000-1	90,000	18000	nu	AD	01-01-24	31-12-24	Irina Ghinescu
2	Servicii de televiziune prin cablu	92220000-9	44,454	8891	nu	AD	01-01-24	31-12-24	Catalin Zagarin
1.6	**Carburanti si lubrifianti (art. 20.01.05)**		**5,756,303**	**1151261**					
1	Benzina aviatie	09132100-4	4,500,000	900000	nu	BRM	01-03-24	31-12-24	Irina Ghinescu
2	Ulei de aviatie	09210000-4	300,000	60000	nu	BRM	01-01-24	31-12-24	Irina Ghinescu
3	Carburanti auto	09132000-3	950,000	190000	nu	LD	01-01-24	31-12-24	Irina Ghinescu
4	Produse chimice speciale	24950000-8	6303	1261	nu	AD	01-01-24	31-12-24	Claudia Predica
1.7	**Piese de schimb (art. 20.01.06)**		**3,781,513**	**756303**					
1	Piese de schimb planoare	34740000-6	170,000	34000	nu	AD	01-01-24	31-12-24	Oana Popa
2	Piese de schimb GA8	34320000-6	80,000	16000	nu	AD	01-01-24	31-12-24	Oana Popa
3	Piese de schimb Wilga	34731500-5	75,000	15000	nu	AD	01-01-24	31-12-24	Oana Popa
4	Piese de schimb Extra	34300000-0	1,000,000	200000	nu	LR	01-01-24	31-12-24	Oana Popa
5	Piese schimb AN2	34300000-0	122000	24400	nu	AD	01-01-24	31-12-24	Oana Popa
6	Piese schimb Cessna	34300000-0	130000	26000		LR	01-01-24	31-12-24	Oana Popa
7	Piese schimb Festival	34300000-0	50000	10000	nu	AD	01-01-24	31-12-24	Oana Popa
8	ps schimb parasute	39523000-4	135000	27000	nu	AD	01-01-24	31-12-24	Oana Popa
9	Piese de schimb ULM	34731000-0	240000	48000	nu	AD	01-01-24	31-12-24	Oana Popa
10	Piese de schimb Zlin	34300000-0	300000	60000	nu	PS	01-01-24	31-12-24	Oana Popa
11	Piese de schimb IAR	34730000-3	40000	8000	nu	PS	01-01-24	31-12-24	Oana Popa
12	Piese de schimb Maule	34320000-6	271500	54300	nu	LR	01-01-24	31-12-24	Oana Popa
13	Piese de schimb ULM	39523000-4	100000	20000	nu	AD	01-01-24	31-12-24	Oana Popa
14	Diverse motoare si piese motoare	34731000-0	270000	54000	nu	AD	01-01-24	31-12-24	Oana Popa
15	Diverse elici si pale elici	34934000-3	150000	30000	nu	AD	01-01-24	31-12-24	Oana Popa

	Alte piese de schimb		648,013	129603					
1.8	**Materiale si prestari servicii cu caracter functional (art. 20.01.09)**		**2,016,807**	**403361**					
1.8.1	**Serv.intretinere si functionare AT-uri**		**929,000**	**185800**					
1	Serv.hoteliere act sportive	55100000-1	300,000	60000	nu	AD	01-01-24	31-12-24	cdt. AT-uri
2	Serv. Catering actiuni sportive	55500000-5	90,000	18000	nu	AD	01-01-24	31-12-24	cdt. AT-uri
3	Serv. De transport aerian act sportive	60400000-2	130,000	26000	nu	AD	01-01-24	31-12-24	cdt. AT-uri
4	Serv. De transport feroviar act sportive	60200000-0	50,000	10000	nu	AD	01-01-24	31-12-24	cdt. AT-uri
5	Serv. De transport rutier actiuni sportiv	60100000-9	100,000	20000	nu	AD	01-01-24	31-12-24	cdt. AT-uri
	Alte servicii de functionare AT-uri		259,000	51800					
1.8.2	**Materiale de intretinere aerodrom**		**1,087,807**	**217561**					
1	Materiale pentru canale de ape reziduale	44130000-0	150,000	30000	nu	AD	01-01-24	31-12-24	cdt. AT-uri
2	Produse pentru materialele de constructii pentru infrastructura de aerodrom	44140000-3	150,000	30000	nu	AD	01-01-24	31-12-24	cdt. AT-uri
3	Vopsele si materiale intretinere aerodrom	44111400-5	200,000	40000	nu	AD	01-01-24	31-12-24	cdt. AT-uri
4	Materialele de constructii pentru lucrari intretinere aerodrom	44170000-2	70,000	14000	nu	AD	01-01-24	31-12-24	cdt. AT-uri
5	Cabluri si materiale pentru instalatii electrice	19721000-6	80,000	16000	nu	AD	01-01-24	31-12-24	cdt. AT-uri
6	Piese pentru instalatii termice	42533000-1	150,000	30000	nu	AD	01-01-24	31-12-24	cdt. AT-uri
7	Materiale intretinere piste inierbate	44423000-1	90,000	18000	nu	AD	01-01-24	31-12-24	cdt. AT-uri
	Alte materiale si serv.cu caracter functional, AT.uri		197,807	39561					
1.9	**Alte bunuri si servicii pentru intretinere si functionare (art. 20.01.30)**		**2,605,042**	**521008**					
1	Servicii de reparare si intretinere a vehiculelor	50100000-6	200,000	40000	nu	AD	01-01-24	31-12-24	cdt. AT-uri
2	Servicii de intretinere si reparare piste inierbate	50800000-3	180,000	36000	nu	AD	01-01-24	31-12-24	cdt. AT-uri

3	Servicii de reparare si de intretinere si servicii conexe pentru mijloacele de transport aerian	50200000-7	190,000	38000	nu	AD	01-01-24	31-12-24	cdt. AT-uri
4	Servicii de reparare si de intretinere calculatoare si imprimante	50300000-8	200,000	40000	nu	AD	01-01-24	31-12-24	cdt. AT-uri
5	Servicii de reparare si de intretinere a pompelor, a vanelor, a robinetelor,	50500000-0	150,000	30000	nu	AD	01-01-24	31-12-24	cdt. AT-uri
6	Servicii de reparare si de intretinere a instalatiilor de constructii (gaze etc)	50700000-2	135,000	27000	nu	AD	01-01-24	31-12-24	cdt. AT-uri
7	Servicii de intretinere extinctoare	50413200-5	80,000	16000	nu	AD	01-01-24	31-12-24	cdt. AT-uri
8	Servicii de intretinere infrastructura		270,000	54000		AD	01-01-24	31-12-24	cdt. AT-uri
9	Servicii tapiterie scaune aeronave, huse planoare	34721000-7	250,000	50000	nu	AD	01-01-24	31-12-24	cdt. AT-uri
8	Diverse repere pentru intretinere planoare	34913000-0	60,000	12000	nu	AD	01-01-24	31-12-24	Irina Ghinescu
10	Diverse solutii vopsire planoare	44810000-1	270,000	54000	nu	AD	01-01-24	31-12-24	Irina Ghinescu
11	Servicii de intretinere si reparatie instalatii termice AT-uri	50720000-8	250,000	50000	nu	AD	01-01-24	31-12-24	Irina Ghinescu
12	Servicii si materiale de intretinere imprejmuiri, porti acces, porti hangare	45000000-7	100,000	20000	nu	AD	01-01-24	31-12-24	Claudia Predica
	Alte bunuri si servicii pentru intretinere si functionare AT.uri		270,042	54008					
1.1	**REPARATII CURENTE (art. 20.02)**		**2,436,975**	**487395**					
1.10.1	**Lucrari de reparatii curente cladiri**		**1,400,000**	**280000**					
1.10.2	**Reparatii curente aeronave**		**1,036,975**	207395					
1	Reparatii curente celule aeronave	50210000-0	80,000	16000	nu	AD	01-01-24	31-12-24	Claudia Predica
2	Reparatii curente planoare	50211300-0	115,000	23000	nu	AD	01-01-24	31-12-24	Claudia Predica
3	Reparatii curente motoare	50211210-2	245,000	49000	nu	AD	01-01-24	31-12-24	Claudia Predica
4	Reparatii curente parasute	50000000-5	65,000	13000	nu	AD	01-01-24	31-12-24	Claudia Predica
5	Reparatii curente componente aeronave	50210000-0	235,000	47000	nu	AD	01-01-24	31-12-24	Claudia Predica
6	Reparatii curente aparate bord		235,000	47000	nu	AD	01-01-24	31-12-24	Claudia Predica
	Alte reparatii aeronave		61,975	12395					
				0					
1.11	**Medicamente si materiale sanitare**	**33690000-3**	**0**	0					

1	Medicamente		0	0	nu				
2	Materiale sanitare		0	0	nu				
				0					
1.12	**BUNURI DE NATURA OBIECTELOR DE INVENTAR (art. 20.05)**		**764,706**	152941					
1.12.1	**Uniforme si echipament (20.05.01)**		**92,437**	18487					
1	Unif.si echip. pentru personalul navigant	35810000-5	55,000	11000	nu	AD	01-01-24	31-12-24	Diaconu Dan
2	Unif. si echip.pentru personalul tehnic	35820000-8	37,437	7487	nu	AD	01-01-24	31-12-24	Diaconu Dan
1.12.2.	**Lenjerie si accesorii de pat (20.05.03)**		**0**	0					
1	Lenjerie		0	0					
2	Accesorii pat(pilote, perne, etc)		0	0					
1.12.3	**Alte obiecte de inventar - scule si dispozitive (20.05.30)**	**44512940-3**	**672,269**	134454	**nu**				
1	echipamente IT	32500000-8	150,000	30000	nu	AD	01-01-24	31-12-24	Claudia Predica
2	Diverse produse electrocasnice	39711130-9	65,000	13000	nu	AD	01-01-24	31-12-24	Claudia Predica
3	Diverse produse mobilier	39516000-2	180,000	36000	nu	AD	01-01-24	31-12-24	Claudia Predica
4	Diverse scaune birou	39112000-0	80,000	16000	nu	AD	01-01-24	31-12-24	Claudia Predica
5	Diverse echipamente de comunicatii piloti (statii radio, casti, si accesorii casti, etc)	32237000-3	95,000	19000	nu	AD	01-01-24	31-12-24	Claudia Predica
	Alte obiecte de inventar AT.uri		102,269	20454					
1.13	**CARTI, PUBLICATII SI MAT. DOCUMENTARE (art. 20.11)**			0					
1	Abonamente anuale documentatie tehnica			0					
2	Publicatii si manuale pregatire aeronautica			0					
1.14	**PREGATIRE PROFESIONALA (20.13)**		**186,555**	**37311**					
1	Pregatire profesionala personal aeronautic	80570000-0	106,000	21200	nu	PP	01-01-24	31-12-24	Oana Popa
2	Pregatire profesionala personal de specialitate	80530000-8	80,555	16111	nu	AD	01-01-24	31-12-24	Oana Popa
1.15	**PROTECTIA MUNCII (20.14)**		**352,941**	70588					

1	Combinezoane protectie , geaca bluza, pantaloni	18114000-1	180,000	36000	nu	AD	01-01-24	31-12-24	Claudia Predica
2	Cizme protectie, manusi protectie, casti si accesorii casti	18140000-2	100,000	20000	nu	AD	01-01-24	31-12-24	Oana Popa
	Alte produse protectia muncii		72,941	14588					
1.16	**DEPLASARI, DETASARI, TRANSFERARI (20.06)**		**336,134**	**67227**					
1	Deplasari interne	55000000-0	294,117	58823	nu	AD	01-01-24	31-12-24	Gabriela Nicola
2	Deplasari in strainatate	55110000-4	42,017	8403	nu	AD	01-01-24	31-12-24	Gabriela Nicola
1.17	**ALTE CHELTUIELI (20.30)**		**23,474,780**	**4694956**					
1.17.1	**Alte cheltuieli cu bunuri si servicii (20.30.30)**		**23,462,185**	**4692437**					
1	Asigurari aeronave si personal	66516200-2	550,000	110000	nu	PS	01-01-24	31-12-24	Elena Barboi
2	Asigurare cladiri si bunuri si hangare	66515200-5	80,000	16000	nu	AD	01-01-24	31-12-24	Elena Barboi
3	Autorizatii pt.organiz.de intretinere AACR (subpart F si G, AZAC)	34968100-1	250,000	50000	nu	AD	01-01-24	31-12-24	Alina Urloi
4	Servicii supravegh. Op.aerian si serv. de autorizare si licente (AACR) si licente ocazionale	34962200-0	180,000	36000	nu	AD	01-01-24	31-12-24	Alina Urloi
5	Serv. de reparatii componente aeronave	50211000-7	150,000	30000	nu	AD	01-01-24	31-12-24	Elena Barboi
6	Serv.consiliere management navigabilitate	79998000-6	113,000	22600	nu	AD	01-01-24	31-12-24	Elena Barboi
7	Servicii inginerie organizatie DOAA	73220000-0	135,000	27000	nu	AD	01-01-24	31-12-24	Elena Barboi
8	Servicii mentenanta intretinere aeronave	50210000-0	3,900,000	780000	nu	AD	01-01-24	31-12-24	Elena Barboi
9	Servicii de vositorii aeronave	50211100-8	250,000	50000	nu	AD	01-01-24	31-12-24	Elena Barboi
10	Servicii mentenanta echipamente de radiotelecomunicati	50333000-8	66,500	13300	nu	AD	01-01-24	31-12-24	Elena Barboi
11	Servicii lacatus mecanici	50211200-9	130,000	26000	nu	AD	01-01-24	31-12-24	Elena Barboi
12	Servicii medicale personal navig si tehnic si personal auxiliar	85140000-2	38,000	7600	nu	AD	01-01-24	31-12-24	Claudia Predica
13	Servicii tiparire si legatorie	79823000-9	30,000	6000	nu	AD	01-01-24	31-12-24	Claudia Predica
14	Servicii reprezentare juridica (Ene si avocati teritoriu)	79100000-5	200,000	40000	nu	PP	01-01-24	31-12-24	Oana Popa
15	Servicii paza sediu si AT-uri	79715000-9	6,900,000	1380000	nu	PP	01-01-24	31-12-24	Oana Popa

16	Revizii autospeciale si autoturisme (SISU, GDF Partners auto)	50112000-3	50,000	10000	nu	AD	01-01-24	31-12-24	Oana Popa
17	Servicii de mentenanta si administrare server (BSD)	72000000-5	120,000	24000	nu	AD	01-01-24	31-12-24	Elena Barboi
18	Servicii de tiparire jurnale de zbor, legitimatii	50413200-5	30,000	6000	nu	AD	01-01-24	31-12-24	Oana Popa
19	Servicii mentenanta instal.termice, electrice, telefonie, aer conditionat, RSVTi	50710000-5	30,000	6000	nu	AD	01-01-24	31-12-24	Oana Popa
20	Servicii intretinere copiatoare si consumabile	50313200-4	50,000	10000		AD	01-01-24	31-12-24	Elena Barboi
21	Servicii program informatic	72211000-7	150,000	30000	nu	AD	01-01-24	31-12-24	Elena Barboi
22	Servicii anaize fizico-chimice carburant	71241000-9	20,000	4000	nu	AD	01-01-24	31-12-24	Elena Barboi
23	Servicii curatenie sediu si aerocluburi	90910000-9	500,000	100000	nu	PS	01-01-24	31-12-24	Oana Popa
24	Servicii curierat si transport componente aeronave	63521000-7	170,000	34000	nu	AD	01-01-24	31-12-24	Oana Popa
25	Furnizare apa dozator	41110000-3	60,000	12000	nu	AD	01-01-24	31-12-24	Elena Barboi
26	Taxe autostrazi si drumuri	63712210-8	5,000	1000	nu	AD	01-01-24	31-12-24	Oana Popa
27	Taxe aeroportuare	63731000-2	5,000	1000	nu	AD	01-01-24	31-12-24	Oana Popa
28	Serv.traducere	79530000-8	1,000	200	nu	AD	01-01-24	31-12-24	Oana Popa
29	Odorizante spatii mari	39811110-4	25,000	5000	nu	AD	01-01-24	31-12-24	Elena Barboi
30	Servicii depozitare si pastrare arhiva	79995100-6	30,000	6000	nu	AD	01-01-24	31-12-24	Oana Popa
31	Servicii mobil aeronautic	60440000-4	120,000	24000	nu	AD	01-01-24	31-12-24	Oana Popa
32	Servicii de mentenanta sisteme IT	50320000-4	200,000	40000	nu	AD	01-01-24	31-12-24	Claudia Predica
33	Asigurare auto	66516100-1	160,000	32000	nu	AD	01-01-24	31-12-24	Elena Barboi
34	Verificare metrologica	38420000-5	20,000	4000	nu	AD	01-01-24	31-12-24	Claudia Predica
35	Inchiriere transformator Satu Mare	31170000-8	2,000	400	nu	AD	01-01-24	31-12-24	Claudia Predica
36	Servicii de folosinta teren AT Brasov	70000000-1	80,000	16000	nu	AD	01-01-24	31-12-24	Claudia Predica
37	Mentenanta camere de supraveghere	35125300-2	100,000	20000	nu	AD	01-01-24	31-12-24	Oana Popa
38	Serv. prelucrari mecanice, executie confectii (Eurobuisness)	45262670-8	650,000	130000	nu	LD	01-01-24	31-12-24	Claudia Predica
39	Mentenata dep. Aviatie si instalatii incendiu	90913100-1	200,000	40000	nu	AD	01-01-24	31-12-24	Elena Barboi
40	Program lex expert	79140000-7	2,600	520	nu	AD	01-01-24	31-12-24	Bratu Costel
41	Serv. Coordonare zbor	63712710-3	180,000	36000	nu	AD	01-01-24	31-12-24	Claudia Predica
42	Servicii salvare si stingere incendii - pompieri	60100000-9	7,155,000	1431000	nu	PP	01-01-24	31-12-24	Claudia Predica

43	Servicii de monitorizare prin GPS	71700000-5	18,000	3600	nu	AD	01-01-24	31-12-24	Elena Barboi
44	RSVTI si VTP centrala termica, sediu	71356200-0 50720000-8	3,800	760	nu	AD	01-01-24	31-12-24	Claudia Predica
45	Servicii mentenant post TRAFO	71356200-0	9,600	1920	nu	AD	01-01-24	31-12-24	Claudia Predica
46	Servicii infrastructura	71310000-4	110,000	22000	nu	AD	01-01-24	31-12-24	Claudia Predica
47	Servicii mentenanta spatii verzi	77311000-3	7,800	1560	nu	AD	01-01-24	31-12-24	Claudia Predica
48	Servicii mentenanta autospeciale, AT Clinceni	5011000-9	15000	3000	nu	AD	01-01-24	31-12-24	Claudia Predica
49	Servicii masuratori PRAM	71630000-3	20000	4000	nu	AD	01-01-24	31-12-24	Claudia Predica
50	Asigurari aerdromuri	66516000-0	100000	20000	nu	AD	01-01-24	31-12-24	Elena Barboi
	Alte cheltuieli cu bunuri si servicii		89885	17977					
1.17.2	**Protocol si reprezentare (20,30,02)**		**12,605**	**2521**	**nu**	**AD**	01-01-24	31-12-24	**Claudia Predica**
1.17.3	**Chirii (20.30.04)**		**12,605**	**2521**	**nu**	**AD**	01-01-24	31-12-24	**Claudia Predica**
	ALTE CHELTUIELI (59)		**352,941**	**70588**					
	Sume aferente persoanelor cu handicap		**352,941**	70588					Nicola Gabriela
	B. CHELTUIELI DE CAPITAL		**26806723**	**5361345**					
1.18	**Titlu XII ACTIVE NEFINANCIARE (I+II+III)**		**26806723**	**5361345**					
1.18.1	**Active fixe (71.01) (I+II)**		**24,873,949**	**4974790**					
1	**Constructii (71.01.01)**		**22,100,840**	**4420168**					
1.1	**Obiective de investitii noi si in continuare**		**22,100,840**	**4420168**					
1	Modernizare centru Ștefănești CTE 75/83/24.11.2021	45112500-0	25,210	5042	nu	PS	01-01-24	31-12-24	Irina Ghinescu
2	Reparati capitale pavilion si hangar la Baza Craiova CTE 74/84/24,11,2021	45453000-7	3,361,345	672269	nu	PS	01-01-24	31-12-24	Irina Ghinescu
3	Construire Remiza autoutilitare pentru aviatie com. Clinceni, jud. Ilfov, nr. cadastral 61631, CTC 52/61 DIN 19.04.2021	45453000-7	1,053,782	210756	nu	PS	01-01-24	31-12-24	Irina Ghinescu
4	Amenajarea si asigurarea scurgerii apelor la pista BAIA Mare CTE 78/87/2022 Baia Mare	45453000-7 71520000-9	831,933	166387	nu	PS	01-01-24	31-12-24	Irina Ghinescu

5	Realizare sistem balizaj, gard perimetral, sistem drenaj, platforma parcare si modernizare zona aprond Clinceni CTE50/59/2023	45316213-1	1,932,773	386555	nu	PS	01-01-24	31-12-24	Irina Ghinescu
7	Cladire hangar si birouri Aerodrom Aurel Vlaicu, comuna Clineni, jud. Ilfov CTE 51/60/2023	45453000-7	6,421,849	1284370	nu	PS	01-01-24	31-12-24	Irina Ghinescu
8	Reabilitare hangare, anexe si modernizare pista Aerodrom Ianca CTE 82/91/2023	45453000-7	6,974,790	1394958	nu	PS	01-01-24	31-12-24	Irina Ghinescu
9	Ansamblu spatii cazare Tg Mures CTE 83/92/2023	44619000-2	1,052,100	210420	nu	PS	01-01-24	31-12-24	Irina Ghinescu
10	Constructii metalice demontabile CTE 79/88 din 23 06.2022 Geamana, Sanpetru Tg Mures Craiova Dezmir	45000000-7 71332000-4	447,058	89412	nu	PS	01-01-24	31-12-24	Irina Ghinescu
1.2	**Cheltuieli pentru elaborarea SPF, a SF si altor studii aferente obiectivelor de investitii**		**0**	**0**					
2	**Masini, echipamente si mijloace de transport (dotari independente- art. 71.01.02)**		**2,773,109**	**554622**					
1	Aeronava ultrausoara	34711300-6	789916	157983	nu	LD	01-01-24	31-12-24	Oana Popa
2	Container parasută	39523000-4	249580	49916	nu	PS	01-01-24	31-12-24	Oana Popa
3	Voalura principală	39523000-4	140336	28067	nu	PS	01-01-24	31-12-24	Claudia Predica
4	Voalură rezervă	39523000-4	81933	16387	nu	PS	01-01-24	31-12-24	Claudia Predica
5	Sac transport	39523000-4	6303	1261	nu	PS	01-01-24	31-12-24	Claudia Predica
6	Parașute salvare	39523000-4	139496	27899	nu	AD	01-01-24	31-12-24	Claudia Predica
7	Alimentator jet A1	44611600-2	80672	16134	nu	AD	01-01-24	31-12-24	Claudia Predica
8	Echipament retea	32420000-3	2941	588	nu	AD	01-01-24	31-12-24	Irina Ghinescu
9	Centrala termica	39711300-2	16807	3361	nu	AD	01-01-24	31-12-24	Claudia Predica
10	Instalație aer comprimat	42123610-6	15126	3025	nu	AD	01-01-24	31-12-24	Claudia Predica
11	Container student	39523000-5	210084	42017	nu	AD	01-01-24	31-12-24	Claudia Predica
12	Brat escavare	16600000-1	36134	7227	nu	AD	01-01-24	31-12-24	Claudia Predica
13	Ansamblu container	44619000-2	79832	15966	nu	AD	01-01-24	31-12-24	Claudia Predica
14	Scara mobila	44423200-3	2689	538	nu	AD	01-01-24	31-12-24	Irina Ghinescu
15	Sursa externa 12V	31682530-4	7900	1580	nu	AD	01-01-24	31-12-24	Claudia Predica

16	Sursa externa 28V	31682530-4	12600	2520	nu	AD	01-01-24	31-12-24	Claudia Predica
17	Dinamometru mecanic	38000000-5	7563	1513	nu	AD	01-01-24	31-12-24	Claudia Predica
18	Modul depozitare parasute	44619000-2	27311	5462	nu	AD	01-01-24	31-12-24	Claudia Predica
19	Rama tip usa avion	34731000-0	12353	2471	nu	AD	01-01-24	31-12-24	Claudia Predica
20	Modul depozitare casti	39141300-5	7983	1597	nu	AD	01-01-24	31-12-24	Claudia Predica
21	Banc scule	39151200-7	30253	6051	nu	AD	01-01-24	31-12-24	Claudia Predica
22	Fiset metalic	39122100-4	5042	1008	nu	AD	01-01-24	31-12-24	Irina Ghinescu
23	Remorca planor	34223300-9	84033	16807	nu	AD	01-01-24	31-12-24	Popa Oana
24	Banc scule Caravan	39151200-7	14000	2800	nu	AD	01-01-24	31-12-24	Inina Ghinescu
25	Aeronava lansari parasutisti(piese de schimb)	34731000-0	310924	62185	nu	AD	01-01-24	31-12-24	Inina Ghinescu
26	Sistem supraveghere	32323500-8	67227	13445	nu	AD	01-01-24	31-12-24	Inina Ghinescu
27	Container depozitare activitati tehnice	39523000-5	300458	60092	nu	AD	01-01-24	31-12-24	Claudia Predica
28	Remorca tractor	16500000-0	33613	6723	nu	AD	01-01-24	31-12-24	Claudia Predica
3	**Mobilier, aparatura birotica si alte active corporale (71.01.03)**								
4	**Alte active fixe (71.01.30)**								
1.18.2	**Reparatii capitale (71.03)**		**1,932,774**	**386555**					
1	Reparatie capitala modernizare celula Zlin 526 CTE 8/17 din 26.02.2021 si CTE 68/77/ 2023 YR ZLV si YR ZLP	50211200-9	126051	**25210**	nu	PS	01-01-24	31-12-24	Oana Popa
2	Reparatie capitala Elice Hartzell HC C3YR 48 F CTE166/175/09.11.2022 si 3/12/30,01,2024	50211200-9	72213	**14443**	nu	AD	01-01-24	31-12-24	Oana Popa
3	Reparatie capitala elice Hoffman HO V 352 F CTE166/175/09.11.2022	50211200-9	74958	**14992**	nu	AD	01-01-24	31-12-24	Oana Popa
4	Reparație capitală motor ROTAX 912 ULS CTE: 69/78 din 24.03.2023	50211212-6	152857	**30571**	nu	AD	01-01-24	31-12-24	Irina Ghinescu
5	Reperatie capitala elice tip AW-2 pt AN2 CTE 69/78 din 24.03.2023	50211200-9	30462	**6092**	nu	AD	01-01-24	31-12-24	Irina Ghinescu

6	Reparatie capitala motor Kalisz AS 62 IR 16 CTE 69/78 din 24.03.2023	50211212-6	1116115	**223223**	nu	AD	01-01-24	31-12-24	Irina Ghinescu
7	STC Cessna 206 CTE 152/161 din 26.09.2023	50211212-6	130126	**26025**	nu	AD	01-01-24	31-12-24	Oana Popa
8	Elice MT Propeller MTV 9 B-C/C198-25 CTE 3/12 din 30.01.2024	50211200-9	71597	**14319**	nu	AD	01-01-24	31-12-24	Irina Ghinescu
9	Regulator P-880-41 CTE 3/12 din 30.01.2024	50211200-9	10496	**2099**	nu	AD	01-01-24	31-12-24	Irina Ghinescu
10	Reparatie capitala automosor tip AL34 CTC 4/13/30.01.2024	50211200-9	147899	**29580**	nu	AD	01-01-24	31-12-24	Irina Ghinescu

Director Economic

Gabriela Nicola

Sef Serviciu Comercial si achizitii publice

Claudia Predica

Intocmit

Irina Ghinescu

Popa Oana